

Grantee: New Jersey

Grant: B-13-DS-34-0001

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-13-DS-34-0001	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date: 09/30/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,174,429,000.00	Grant Status: Active	QPR Contact: Andrey Ozeryansky
LOCCS Authorized Amount: \$4,174,429,000.00	Estimated PI/RL Funds: \$60,040,058.00	
Total Budget: \$4,234,469,058.00		

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$15,847,909.59	\$4,234,469,058.00
Total Budget	\$15,847,909.59	\$4,234,469,058.00
Total Obligated	\$921,906.99	\$4,198,332,271.89
Total Funds Drawdown	\$12,578,864.29	\$3,655,335,704.65
Program Funds Drawdown	\$12,000,367.20	\$3,623,698,471.27
Program Income Drawdown	\$578,497.09	\$31,637,233.38
Program Income Received	\$578,497.09	\$35,618,553.89
Total Funds Expended	\$11,619,292.37	\$3,655,448,261.06
HUD Identified Most Impacted and Distressed	\$11,551,107.84	\$3,566,442,296.36
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 6,367,038.39	\$ 267,328,711.76
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 89,715.16	\$ 152,746.24
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 3,674,686.18	\$ 1,926,584,035.78
New Jersey Department of Health and Senior Services	\$ 0.00	\$ 487,564.25
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 783,765.18	\$ 338,055,498.99
New Jersey Housing Mortgage Finance Agency	\$ 249,751.60	\$ 763,507,367.35
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77



Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 95,299.94
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03

Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 302,169.99	\$ 618,012.47
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	-\$ 30,862.69	\$ 31,980,887.46
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 177,906.56	\$ 735,018.79
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 5,122.00	\$ 32,861,265.70
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 1,625,338.29
Emerson Borough	\$ 0.00	\$ 19,460.50

Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01

Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.54%	47.01%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,997,891,993.42	\$2,102,437,312.57	\$1,878,493,810.32
Limit on Public Services	\$626,164,350.00	\$176,356,929.19	\$170,453,907.24
Limit on Admin/Planning	\$834,885,800.00	\$238,685,071.17	\$212,968,499.48
Limit on Admin	\$208,721,450.00	\$209,954,912.40	\$192,268,697.95
Most Impacted and Distressed	\$3,339,543,200.00	\$4,111,958,124.22	\$3,566,442,296.36

Overall Progress Narrative:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant—Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the first quarter of 2023 (January through March).

This QPR illustrates that, through March 31, 2023, the State expended more than \$3.623B in CDBG-DR funds, and approximately \$31.63M in Program Income (PI). As of the first quarter of 2023, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.7 percent of the State’s total CDBG-DR expenditures.

In the first quarter of 2023, HUD approved Superstorm Sandy CDBG-DR Action Plan Non-Substantial Amendments 49, 50, and 51.

Action Plan Amendment 49 reallocates \$1,169,514 to the Housing Counseling Program. The funds come from a surplus in the Housing Resettlement Program, Energy Resilience Bank, Fund for the Restoration of Multi-Family Housing, Planning Mitigation, Special Needs Housing, and the Landlord Rental Repair Program. The reallocations do not affect the ability of those programs to meet their objectives.

Action Plan Amendment 50 represents DCA’s latest financial and performance projections for Superstorm Sandy CDBG-DR funding.

Action Plan Amendment 51 provides non-substantial clarifications to the following program areas: (1) modifying the Homeowner Assistance and Recovery Program (HARP) by removing and adding applicant program pathways; (2) modifying the Smart Move Program by changing the program start date; (3) modifying Tenant-Based Rental Assistance (TBRA) by removing moving costs; (4) clarifying Resilient Communities by changing technical assistance to an on-site service; (5) modifying Resilient NJ by changing the program start date. The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of March 31, 2023, of the approximately 7,100 homeowners participating in RREM, 6,962 had completed construction. Also, more than \$951M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of March 31, 2023, 263 projects had completed construction and nearly \$38M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of March 31, 2023, 95 Supplemental Fund awards were in various stages of processing; this includes 56 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the first quarter of 2023, 15,785 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$13.7 million was expended.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manlapan, Merville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). Within these municipalities, 198 properties have been purchased, 1 property donated, and 196 homes demolished as of March 31, 2023.

The State also continues to create affordable rental units and serve renters' recovery needs:

- The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of March 31, 2023, 84 FRM-funded projects were complete, creating approximately 7,400 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

- The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs. As of the first quarter of 2023, 434 special needs households were completed and about 13 special needs units were under construction.

• The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). As of March 31, 2023, 39 of the housing projects are completed, occupied, and closed out, providing 144 rental units and 45 homeowner units. Two (2) projects are completed and occupied; one of these projects is anticipated to close out by the end of May 2023 and the other one is preparing for close out by the end of June 2023. The remaining one (1) project is still under construction.

ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

Since inception, the Stronger NJ Business Programs have created or retained 6,467 jobs.

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved nearly \$87.2M in loans for 123 businesses as of the first quarter of 2023. Of these businesses, 117 are fully disbursed. To date, \$83.8 has been disbursed to businesses.

The Stronger NJ Business Grant Program awards grants of up to \$50,000 to storm-affected businesses. As of March 31, 2023, 1,150 small businesses have been approved for and received grants totaling \$55.9M. Program Close-Out has been initiated.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

1. The Streetscape Program consists of 19 unique construction related projects. All activities have received authorization from HUD to proceed and have executed their subrecipient agreements. At the end of the first quarter of 2023, 17 projects are complete, and two projects are currently underway. To date, more than \$14.2M has been disbursed.

2. The D&I Program represents 19 construction-related projects, all of which have executed their subrecipient agreements. Two (2) projects are currently underway, 16 projects are complete, and one (1) project has had its agreement terminated by the New Jersey Economic Development Authority. Thus far, \$45.5M has been disbursed for D&I projects.

INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing resilient energy technologies that will transform them and by extension, the communities they serve into less vulnerable to future severe weather events and other emergencies.

Through the first quarter of 2023, eight (8) projects are in construction (South Monmouth Regional Sewage Authority in Wall Township, Ocean County Utilities Authority in Stafford Township, Trinitas Regional Medical Center in Elizabeth, University Hospital in Newark, Hunterdon Medical Center in Flemington, RWJ Barnabas-Somerset in Somerville, Newark Beth Israel Medical Center in Newark, and RWJ Barnabas Livingston). Two projects (2) are complete (St. Peter's University Hospital in New Brunswick and Cooper Health System in Camden). Two (2) additional projects have been approved and have executed their subrecipient

agreement: Bergen County Utilities Authority in Little Ferry and RWJ Barnabas in Jersey City.

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of March 31, 2023, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Atlantic City in Atlantic County has awarded a bid and is expected to begin project construction in 2023. Stone Harbor in Cape May County and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the first quarter of 2023 to finalize and issue compensation to condemned property owners through legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the current programs have been obtained, and projects have been constructed or are being constructed. The final coastal project has begun the acquisition process and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD’s Rebuild By Design (RBD) competition: Meadowlands Flood Protection Project and Resist, Delay, Store, Discharge Hudson River Project.

1. During the first quarter of 2023, the RBD Meadowlands Project Team continued: (1) preparing to advertise the bid documents for the Liberty Street Pumping Station and Force Main Project; (2) securing permits and approvals needed for the East Riser Ditch Pumping Station Project; (3) working on the design phase for the East Riser Ditch Channel Improvements project; and (4) working to reimburse the three relocated commercial tenants that occupied 15 Liberty Street.

2. During the first quarter of 2023, easement acquisition, both public and private, continued for the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. Hoboken-owned and Hudson County property easements have been secured. Also, bids were received for the Resist contract and all were determined to be administratively incomplete by the New Jersey Department of the Treasury. As a result, the bids have been discarded and a rebid of the contract will be administered. The contract is expected to be awarded in July 2023. The construction phase of the Resist contract is expected to take approximately four years. Construction on the Sewer Separation Modification (SSM) contract was completed in July 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42



S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$0.00	\$13,524,248.32	\$13,524,248.32
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$996,273.68	\$59,582,486.97	\$41,896,272.52
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$660,885.37	\$38,917,671.28	\$15,236,238.36
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$467,090.35	\$164,828,221.94	\$135,754,724.86
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$1,475,078.89	\$149,659,347.31	\$83,680,487.42
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$1,943,294.63	\$158,355,479.53	\$129,133,485.42
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$1,185,797.00	\$216,115,938.31	\$65,356,359.93
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$0.00	\$8,329,891.13	\$905,077.80
S01RebByDesR3, Rebuild By Design	\$56,185.50	\$45,899,278.75	\$43,462,183.45
S01RebByDesR4, Rebuild By Design	\$144,961.91	\$47,307,985.71	\$45,452,116.54
S01RebByDesR5, Rebuild By Design	\$3,850,411.60	\$285,904,500.16	\$37,416,836.45
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$0.00	\$127,938,123.10	\$126,517,493.23
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$1,157,672.05	\$344,585,706.71	\$326,594,446.16
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36



S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$62,716.22	\$15,500,667.98	\$4,616,899.37

Activities

Project # / S01AdmnR1 / Admin



Grantee Activity Number: ADMIN-DCA-R1
Activity Title: DCA ADMINISTRATION R1

Activity Type:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$57,698,631.40

Total Budget

\$0.00 \$57,698,631.40

Total Obligated

\$0.00 \$57,698,631.40

Total Funds Drawdown

\$0.00 \$57,698,631.40

Program Funds Drawdown

\$0.00 \$57,698,631.40

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$57,698,631.40

New Jersey Department of Community Affairs

\$0.00 \$57,698,631.40

Most Impacted and Distressed Expended

(\$2,526.98) \$56,293,108.64

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-EDA-R1
Activity Title: EDA ADMINISTRATION R1

Activity Type:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$477,723.20
Total Budget	\$0.00	\$477,723.20
Total Obligated	\$0.00	\$477,723.20
Total Funds Drawdown	\$0.00	\$477,723.20
Program Funds Drawdown	\$0.00	\$477,723.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,723.20
New Jersey Economic Development Authority	\$0.00	\$477,723.20
Most Impacted and Distressed Expended	(\$20.93)	\$466,085.99

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-HMFA-R1
Activity Title: HMFA ADMINISTRATION R1

Activity Type:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$509,903.82
Total Budget	\$0.00	\$509,903.82
Total Obligated	\$0.00	\$509,903.82
Total Funds Drawdown	\$0.00	\$509,903.82
Program Funds Drawdown	\$0.00	\$509,903.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$509,903.82
New Jersey Housing Mortgage Finance Agency	\$0.00	\$509,903.82
Most Impacted and Distressed Expended	(\$22.34)	\$497,482.70

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR2 / Admin

Grantee Activity Number: ADMIN-DCA-R2
Activity Title: DCA ADMINISTRATION R2

Activity Type:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$20,481,854.38

Total Budget

\$0.00 \$20,481,854.38

Total Obligated

\$0.00 \$20,481,854.38

Total Funds Drawdown

\$0.00 \$20,481,854.38

Program Funds Drawdown

\$0.00 \$20,481,854.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$20,481,854.38

New Jersey Department of Community Affairs

\$0.00 \$20,481,854.38

Most Impacted and Distressed Expended

(\$897.03) \$19,982,922.05

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-EDA-R2
Activity Title: EDA ADMINISTRATION R2

Activity Type:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$70,140.20

Total Budget

\$0.00 \$70,140.20

Total Obligated

\$0.00 \$70,140.20

Total Funds Drawdown

\$0.00 \$70,140.20

Program Funds Drawdown

\$0.00 \$70,140.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$70,140.20

New Jersey Economic Development Authority

\$0.00 \$70,140.20

Most Impacted and Distressed Expended

(\$3.08) \$68,431.60

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-HMFA-R2
Activity Title: HMFA ADMINISTRATION R2

Activity Type:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$110,000.00
Program Funds Drawdown	\$0.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$110,000.00
Most Impacted and Distressed Expended	(\$4.82)	\$107,320.43

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR3 / Admin

Grantee Activity Number: ADMIN-DCA-R3
Activity Title: DCA ADMINISTRATION R3

Activity Type:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$38,704,267.37

Total Budget

\$0.00 \$38,704,267.37

Total Obligated

\$0.00 \$38,704,267.37

Total Funds Drawdown

\$0.00 \$38,704,267.37

Program Funds Drawdown

\$0.00 \$38,704,267.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$38,704,267.37

New Jersey Department of Community Affairs

\$0.00 \$38,704,267.37

Most Impacted and Distressed Expended

(\$1,695.10) \$37,761,442.08

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DEP-ENV REV-R3
Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3

Activity Type:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$926,747.84

Total Budget

\$0.00 \$926,747.84

Total Obligated

\$0.00 \$926,747.84

Total Funds Drawdown

\$0.00 \$926,747.84

Program Funds Drawdown

\$0.00 \$926,747.84

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$926,747.84

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$926,747.84

Most Impacted and Distressed Expended

(\$40.59) \$904,172.52

Activity Description:

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DEP-WATER-R3
Activity Title: DEP ADMINISTRATION WATER R3

Activity Type:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$58,764.27

Total Budget

\$0.00 \$58,764.27

Total Obligated

\$0.00 \$58,764.27

Total Funds Drawdown

\$0.00 \$58,764.27

Program Funds Drawdown

\$0.00 \$58,764.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$58,764.27

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$58,764.27

Most Impacted and Distressed Expended

(\$2.57) \$57,332.79

Activity Description:

Administrative costs associated with the Environmental Protection Agency (EPA) Waste/Drinking Water Programs executed by the New Jersey Department of Environmental Protection.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-EDA-R3
Activity Title: EDA ADMINISTRATION R3

Activity Type:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$264,314.31

Total Budget

\$0.00 \$264,314.31

Total Obligated

\$0.00 \$264,314.31

Total Funds Drawdown

\$0.00 \$264,314.31

Program Funds Drawdown

\$0.00 \$264,314.31

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$264,314.31

New Jersey Economic Development Authority

\$0.00 \$264,314.31

Most Impacted and Distressed Expended

(\$11.57) \$257,875.69

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-HMFA-R3
Activity Title: HMFA ADMINISTRATION R3

Activity Type:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$781,722.88

Total Budget

\$0.00 \$781,722.88

Total Obligated

\$0.00 \$781,722.88

Total Funds Drawdown

\$0.00 \$781,722.88

Program Funds Drawdown

\$0.00 \$781,722.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$781,722.88

New Jersey Housing Mortgage Finance Agency

\$0.00 \$781,722.88

Most Impacted and Distressed Expended

(\$34.23) \$762,680.33

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR3E / Admin

Grantee Activity Number: ADMIN-DCA-R3E
Activity Title: DCA ADMINISTRATION R3E

Activity Type:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$11,873,145.36

Total Budget

\$0.00 \$11,873,145.36

Total Obligated

\$0.00 \$11,873,145.36

Total Funds Drawdown

\$0.00 \$11,873,145.36

Program Funds Drawdown

\$0.00 \$11,873,145.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$11,873,145.36

New Jersey Department of Community Affairs

\$0.00 \$11,873,145.36

Most Impacted and Distressed Expended

(\$520.00) \$11,583,918.81

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DEP-ENV REV-R3E
Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3E

Activity Type:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$839,886.15
Total Budget	(\$457,232.80)	\$839,886.15
Total Obligated	(\$457,232.80)	\$839,886.15
Total Funds Drawdown	\$0.00	\$839,886.15
Program Funds Drawdown	\$0.00	\$839,886.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$839,886.15
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$839,886.15
Most Impacted and Distressed Expended	(\$36.79)	\$819,426.75

Activity Description:

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-EDA-R3E
Activity Title: EDA ADMINISTRATION R3E

Activity Type:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$299,818.69

Total Budget

\$0.00 \$299,818.69

Total Obligated

\$0.00 \$299,818.69

Total Funds Drawdown

\$0.00 \$299,818.69

Program Funds Drawdown

\$0.00 \$299,818.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$299,818.69

New Jersey Economic Development Authority

\$0.00 \$299,818.69

Most Impacted and Distressed Expended

(\$13.13) \$292,515.19

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-HMFA-R3E
Activity Title: HMFA ADMINISTRATION R3E

Activity Type:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$511,398.12

Total Budget

\$0.00 \$511,398.12

Total Obligated

\$0.00 \$511,398.12

Total Funds Drawdown

\$0.00 \$511,398.12

Program Funds Drawdown

\$0.00 \$511,398.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$511,398.12

New Jersey Housing Mortgage Finance Agency

\$0.00 \$511,398.12

Most Impacted and Distressed Expended

(\$22.40) \$498,940.60

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR4 / Admin

Grantee Activity Number: ADMIN-DCA-R4
Activity Title: DCA ADMINISTRATION R4

Activity Type:

Administration

Project Number:

S01AdmnR4

Projected Start Date:

12/29/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$11,550,807.67

Total Budget

\$0.00 \$11,550,807.67

Total Obligated

\$0.00 \$11,550,807.67

Total Funds Drawdown

\$0.00 \$11,550,807.67

Program Funds Drawdown

\$0.00 \$11,550,807.67

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$11,550,807.67

New Jersey Department of Community Affairs

\$0.00 \$11,550,807.67

Most Impacted and Distressed Expended

(\$505.88) \$11,269,433.18

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-HMFA-R4
Activity Title: HMFA ADMINISTRATION R4

Activity Type:

Administration

Project Number:

S01AdmnR4

Projected Start Date:

12/29/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$350,000.00

Total Budget

\$0.00 \$350,000.00

Total Obligated

\$0.00 \$350,000.00

Total Funds Drawdown

\$0.00 \$350,000.00

Program Funds Drawdown

\$0.00 \$350,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$350,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$350,000.00

Most Impacted and Distressed Expended

(\$15.33) \$341,474.10

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR5 / Admin



Grantee Activity Number: ADMIN-DCA-R5
Activity Title: DCA ADMINISTRATION R5

Activity Type:

Administration

Project Number:

S01AdmnR5

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$3,975,064.39

Total Budget

\$0.00 \$3,975,064.39

Total Obligated

\$0.00 \$3,975,064.39

Total Funds Drawdown

\$0.00 \$3,975,064.39

Program Funds Drawdown

\$0.00 \$3,975,064.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,975,064.39

New Jersey Department of Community Affairs

\$0.00 \$3,975,064.39

Most Impacted and Distressed Expended

(\$174.09) \$3,878,232.92

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnR5E / Admin

Grantee Activity Number: ADMIN-DCA-HMGP PD-R5E
Activity Title: DCA ADMINISTRATION HMGP PD R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$500,000.00 \$500,000.00

Total Obligated

\$500,000.00 \$500,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

HMGP PD ADMIN

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-HMGP-R5E
Activity Title: DCA ADMINISTRATION HMGP R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$119,101.96 \$149,750.17

Program Funds Drawdown

\$119,101.96 \$149,750.17

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$89,715.16 \$152,746.24

NJ Department of Community Affairs

\$89,715.16 \$152,746.24

Most Impacted and Distressed Expended

\$87,568.93 \$149,067.35

Activity Description:

HMGP Preaward Admin

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Administrative expenditures totaling \$89,715.16 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-IDA-R5E
Activity Title: DCA ADMINISTRATION IDA R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Trenton City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$332,594.83 \$514,627.68

Program Funds Drawdown

\$332,594.83 \$514,627.68

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$302,169.99 \$618,012.47

Trenton City

\$302,169.99 \$618,012.47

Most Impacted and Distressed Expended

\$294,965.16 \$603,127.64

Activity Description:

Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

Administrative expenditures totaling 302,169.99 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-R5E
Activity Title: DCA ADMINISTRATION R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/25/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$56,855,136.20

Total Budget

(\$42,767.20) \$56,855,136.20

Total Obligated

(\$42,767.20) \$56,855,136.20

Total Funds Drawdown

\$544,576.89 \$40,504,543.90

Program Funds Drawdown

\$544,576.89 \$40,504,543.90

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,085,878.98 \$40,319,596.83

New Jersey Department of Community Affairs

\$1,085,878.98 \$40,319,596.83

Most Impacted and Distressed Expended

\$1,057,708.98 \$39,337,422.56

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Administrative expenditures totaling 1,085,878.98 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-EDA-R5E
Activity Title: EDA ADMINISTRATION R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$120,281.51
Total Budget	\$0.00	\$120,281.51
Total Obligated	\$0.00	\$120,281.51
Total Funds Drawdown	\$0.00	\$120,281.51
Program Funds Drawdown	\$0.00	\$120,281.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,281.51
New Jersey Economic Development Authority	\$0.00	\$120,281.51
Most Impacted and Distressed Expended	(\$5.26)	\$117,351.49

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-HMFA-R5E
Activity Title: HMFA ADMINISTRATION R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$607,069.26
Total Budget	\$0.00	\$607,069.26
Total Obligated	\$0.00	\$607,069.26
Total Funds Drawdown	\$0.00	\$607,069.26
Program Funds Drawdown	\$0.00	\$607,069.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$607,069.26
New Jersey Housing Mortgage Finance Agency	\$0.00	\$607,069.26
Most Impacted and Distressed Expended	(\$26.59)	\$592,281.22

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnRBDR3 / RBD Administration

Grantee Activity Number: ADMIN-RBD-R3
Activity Title: RBD ADMINISTRATION R3

Activity Type:

Administration

Project Number:

S01AdmnRBDR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

RBD Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$800,721.25
Total Budget	\$0.00	\$800,721.25
Total Obligated	\$0.00	\$800,721.25
Total Funds Drawdown	\$0.00	\$800,721.25
Program Funds Drawdown	\$0.00	\$800,721.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$800,721.25
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$800,721.25
Most Impacted and Distressed Expended	(\$35.07)	\$781,215.90

Activity Description:

Administrative costs associated with implementing the Rebuild By Design activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01AdmnRBDR5 / RBD Administration



Grantee Activity Number: ADMIN-RBD-R5
Activity Title: RBD ADMINISTRATION R5

Activity Type:

Administration

Project Number:

S01AdmnRBDR5

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

RBD Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$87,514.13
Total Budget	\$0.00	\$87,514.13
Total Obligated	\$0.00	\$87,514.13
Total Funds Drawdown	\$0.00	\$87,514.13
Program Funds Drawdown	\$0.00	\$87,514.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,514.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$87,514.13
Most Impacted and Distressed Expended	(\$3.83)	\$85,382.31

Activity Description:

Administrative costs associated with implementing the Rebuild By Design activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR1 / Economic Revitalization

Grantee Activity Number: SBL-EDA-LMI-R1

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,097,222.47
Total Budget	\$0.00	\$7,097,222.47
Total Obligated	\$0.00	\$7,097,222.47
Total Funds Drawdown	\$0.00	\$7,097,222.47
Program Funds Drawdown	\$0.00	\$7,097,222.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,097,222.47
New Jersey Economic Development Authority	\$0.00	\$7,097,222.47
Most Impacted and Distressed Expended	\$2,355.28	\$6,480,912.11

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

# of Businesses	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R1

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,816,042.47
Total Budget	\$0.00	\$16,816,042.47
Total Obligated	\$0.00	\$16,816,042.47
Total Funds Drawdown	\$0.00	\$16,816,042.47
Program Funds Drawdown	\$0.00	\$16,816,042.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,816,042.47
New Jersey Economic Development Authority	\$0.00	\$16,816,042.47
Most Impacted and Distressed Expended	\$5,580.57	\$15,355,766.83

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR2 / Economic Revitalization



Grantee Activity Number: SBL-EDA-LMI-R2

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R2

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR2

Projected Start Date:

07/29/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,029,349.92
Total Budget	\$0.00	\$6,029,349.92
Total Obligated	\$0.00	\$6,029,349.92
Total Funds Drawdown	\$0.00	\$6,029,349.92
Program Funds Drawdown	\$0.00	\$6,029,349.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,029,349.92
New Jersey Economic Development Authority	\$0.00	\$6,029,349.92
Most Impacted and Distressed Expended	\$2,000.90	\$5,505,771.74

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-UN-R2

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R2

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR2

Projected Start Date:

07/29/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,618,378.44
Total Budget	\$0.00	\$14,618,378.44
Total Obligated	\$0.00	\$14,618,378.44
Total Funds Drawdown	\$0.00	\$14,618,378.44
Program Funds Drawdown	\$0.00	\$14,618,378.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,618,378.44
New Jersey Economic Development Authority	\$0.00	\$14,618,378.44
Most Impacted and Distressed Expended	\$4,851.26	\$13,348,944.09

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR3 / Economic Revitalization



Grantee Activity Number: SBL-EDA-LMI-R3

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,211,005.59
Total Budget	\$0.00	\$13,211,005.59
Total Obligated	\$0.00	\$13,211,005.59
Total Funds Drawdown	\$0.00	\$13,211,005.59
Program Funds Drawdown	\$0.00	\$13,211,005.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$509,151.47
Total Funds Expended	\$0.00	\$13,211,005.59
New Jersey Economic Development Authority	\$0.00	\$13,211,005.59
Most Impacted and Distressed Expended	\$4,384.21	\$12,063,785.03

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI)

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R3

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,182,829.06
Total Budget	\$0.00	\$22,182,829.06
Total Obligated	\$0.00	\$22,182,829.06
Total Funds Drawdown	\$0.00	\$22,182,829.06
Program Funds Drawdown	\$0.00	\$22,182,829.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,659,289.66
Total Funds Expended	\$0.00	\$22,182,829.06
New Jersey Economic Development Authority	\$0.00	\$22,182,829.06
Most Impacted and Distressed Expended	\$7,361.59	\$20,256,511.08

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR3E / Economic Revitalization



Grantee Activity Number: SBL-EDA-LMI-R3E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,461,990.80
Total Budget	\$0.00	\$3,461,990.80
Total Obligated	\$0.00	\$3,461,990.80
Total Funds Drawdown	\$0.00	\$3,461,990.80
Program Funds Drawdown	\$0.00	\$3,461,990.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,101,773.00
Total Funds Expended	\$0.00	\$3,461,990.80
New Jersey Economic Development Authority	\$0.00	\$3,461,990.80
Most Impacted and Distressed Expended	\$1,148.90	\$3,161,357.59

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-UN-R3E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,668,248.81
Total Budget	\$0.00	\$12,668,248.81
Total Obligated	\$0.00	\$12,668,248.81
Total Funds Drawdown	\$0.00	\$12,668,248.81
Program Funds Drawdown	\$0.00	\$12,668,248.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,727,409.50
Total Funds Expended	\$0.00	\$12,668,248.81
New Jersey Economic Development Authority	\$0.00	\$12,668,248.81
Most Impacted and Distressed Expended	\$4,204.08	\$11,568,160.29

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization



Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E

Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

East Orange City

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,105,012.50
Total Budget	\$0.00	\$1,105,012.50
Total Obligated	\$0.00	\$1,105,012.50
Total Funds Drawdown	\$177,906.56	\$735,018.79
Program Funds Drawdown	\$22,934.33	\$580,046.56
Program Income Drawdown	\$154,972.23	\$154,972.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177,906.56	\$735,018.79
East Orange City	\$177,906.56	\$735,018.79
Most Impacted and Distressed Expended	\$177,906.56	\$735,018.79

Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

Location Description:

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The city has awarded and executed the construction contract and construction is underway. The award amount is 1,081,320 with 177,906.56 disbursed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-TRENTON-R5E
Activity Title: NCR EDA STREETSCAPE LMI TRENTON R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01EconRevR5E	Project Title: Economic Revitalization
Projected Start Date: 03/01/2023	Projected End Date: 12/31/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$154,972.23
Total Budget	\$154,972.23	\$154,972.23
Total Obligated	\$154,972.23	\$154,972.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NCR-EDA-STREETSCAPE-UN-BELMAR-R5E
Activity Title: NCR EDA STREETSCAPE UN BELMAR R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Belmar Borough

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$115,173.35
Total Budget	\$0.00	\$115,173.35
Total Obligated	\$0.00	\$115,173.35
Total Funds Drawdown	\$0.00	\$115,173.35
Program Funds Drawdown	\$0.00	\$115,173.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,173.35
Belmar Borough	\$0.00	\$115,173.35
Most Impacted and Distressed Expended	\$0.00	\$115,173.35

Activity Description:

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

Location Description:

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located at Main Street between 10th Avenue and 5th Avenue, Belmar, NJ. The subrecipient agreement for this project was executed on February 10, 2015. Construction is complete. The award amount is 972,900. There were no funds disbursed this quarter. The Project is closed and fully disbursed at 912,592.18. Close-Out Pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E
Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI
R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,101,656.59
Total Budget	\$0.00	\$1,101,656.59
Total Obligated	\$0.00	\$1,101,656.59
Total Funds Drawdown	\$85,514.28	\$664,416.31
Program Funds Drawdown	\$85,514.28	\$664,416.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,514.28	\$664,416.31
New Jersey Economic Development Authority	\$85,514.28	\$664,416.31
Most Impacted and Distressed Expended	\$85,514.28	\$664,416.31

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Three projects are currently underway and 16 projects are complete. To date, 14.2 million has been disbursed. There was one Streetscape disbursements this quarter. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. Two projects are in various phases of construction, one project has had their Agreement terminated by the EDA and 16 projects are complete. To date, 45.47 million has been disbursed. There were no D and I disbursements this quarter. This quarter, 85,514.28 was expended to support this grant program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,783,193.72
Total Budget	\$7,538,613.76	\$9,783,193.72
Total Obligated	\$0.00	\$2,229,464.83
Total Funds Drawdown	\$61,586.22	\$311,490.19
Program Funds Drawdown	\$61,586.22	\$311,490.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$167,849.53	\$3,372,118.31
Total Funds Expended	\$58,799.22	\$311,490.19
New Jersey Economic Development Authority	\$58,799.22	\$311,490.19
Most Impacted and Distressed Expended	\$53,777.06	\$284,440.93

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 83,849,739. This quarter, 260,564.53 was disbursed. Of the approved applications, 116 are considered fully disbursed. PI receipted was 167,849.53.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$10,765,677.19

Total Budget

\$8,047,909.59 \$10,765,677.19

Total Obligated

\$0.00 \$2,366,270.27

Total Funds Drawdown

\$490,850.54 \$2,110,488.29

Program Funds Drawdown

\$490,850.54 \$2,110,488.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$295,317.52 \$11,236,658.24

Total Funds Expended

\$488,969.71 \$2,131,957.28

New Jersey Economic Development Authority

\$488,969.71 \$2,131,957.28

Most Impacted and Distressed Expended

\$447,053.68 \$1,946,821.85

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 83,849,739. This quarter, 260,564.53 was disbursed. Of the approved applications, 116 are considered fully disbursed. PI receipted was 290,285.52.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR1 / Homeowner Housing



Grantee Activity Number: HRP-DCA-LMI-R1
Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Type:
Residential Location Incentive Grants - (Waiver only)
Project Number:
S01HmHsgR1
Projected Start Date:
05/12/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Homeowner Housing
Projected End Date:
05/11/2015
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$79,277,423.60
Total Budget	\$0.00	\$79,277,423.60
Total Obligated	\$0.00	\$79,277,423.60
Total Funds Drawdown	\$0.00	\$79,277,423.60
Program Funds Drawdown	\$0.00	\$79,277,423.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,277,423.60
New Jersey Department of Community Affairs	\$0.00	\$79,277,423.60
Most Impacted and Distressed Expended	\$0.00	\$79,277,423.60

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA’s base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP-DCA-UN-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/11/2015

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$117,083,748.07

Total Budget

(\$377.79) \$117,083,748.07

Total Obligated

(\$377.79) \$117,083,748.07

Total Funds Drawdown

(\$377.79) \$117,083,748.07

Program Funds Drawdown

(\$377.79) \$117,083,748.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$377.79) \$117,083,748.07

New Jersey Department of Community Affairs

(\$377.79) \$117,083,748.07

Most Impacted and Distressed Expended

(\$377.79) \$117,083,748.07

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/11/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$225,073,063.34
Total Budget	\$0.00	\$225,073,063.34
Total Obligated	\$0.00	\$225,073,063.34
Total Funds Drawdown	\$0.00	\$225,073,063.34
Program Funds Drawdown	\$0.00	\$225,073,063.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,073,063.34
New Jersey Department of Community Affairs	\$0.00	\$225,073,063.34
Most Impacted and Distressed Expended	\$0.00	\$225,073,063.34

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0



# of Substantially Rehabilitated	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Housing

Projected End Date:
05/11/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$179,653,160.86
Total Budget	\$377.79	\$179,653,160.86
Total Obligated	\$377.79	\$179,653,160.86
Total Funds Drawdown	\$377.79	\$179,653,160.86
Program Funds Drawdown	\$377.79	\$179,653,160.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$377.79	\$179,653,160.86
New Jersey Department of Community Affairs	\$377.79	\$179,653,160.86
Most Impacted and Distressed Expended	\$377.79	\$179,653,160.86

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0



of Substantially Rehabilitated 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR3E / Homeowner Housing



Grantee Activity Number: BAB-DEP-LMI-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E

Activity Type:
 Clearance and Demolition

Project Number:
 S01HmHsgR3E

Projected Start Date:
 06/02/2017

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Homeowner Housing

Projected End Date:
 06/01/2023

Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,773,830.31
Total Budget	(\$500,000.00)	\$4,773,830.31
Total Obligated	(\$500,000.00)	\$4,773,830.31
Total Funds Drawdown	\$2,779.19	\$3,247,011.88
Program Funds Drawdown	\$2,779.19	\$3,247,011.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,779.19	\$3,247,011.88
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$2,779.19	\$3,247,011.88
Most Impacted and Distressed Expended	\$2,779.19	\$3,247,011.88

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

There were no demolitions this quarter in the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge,

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/64



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/0
# of Singlefamily Units	0	31/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E

Activity Type:
 Clearance and Demolition

Project Number:
 S01HmHsgR3E

Projected Start Date:
 06/02/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Homeowner Housing

Projected End Date:
 06/01/2023

Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,355,341.11
Total Budget	\$565,063.00	\$37,355,341.11
Total Obligated	\$565,063.00	\$37,355,341.11
Total Funds Drawdown	\$46,851.75	\$34,245,939.86
Program Funds Drawdown	\$46,851.75	\$34,245,939.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,459.66	\$34,247,432.78
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$48,459.66	\$34,247,432.78
Most Impacted and Distressed Expended	\$48,459.66	\$34,247,432.78

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the Township of Ocean and the Borough of Keansburg, the Division of Property Management and Construction (DPMC) demolition project number was issued by the Scope Unit in this quarter. There were no demolitions this quarter in the City of Linden, City of Rahway, the Township of Old Bridge, the Borough of South River, the Township of Woodbridge, the Borough of New Milford, and the Township of Manalapan.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	138/188
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/188
# of Singlefamily Units	0	138/188

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

Activity Type:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,536,994.81
Total Budget	\$965,133.43	\$6,536,994.81
Total Obligated	\$965,133.43	\$6,536,994.81
Total Funds Drawdown	\$322,006.38	\$4,966,555.08
Program Funds Drawdown	\$322,006.38	\$4,966,555.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$321,286.11	\$4,965,834.81
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$321,286.11	\$4,965,834.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Pemberton, 7 properties that have received the Authority to Use Grant Funds (AUGF) for buyout met the national objective of Low-to-Moderate (LMI). To date and in this quarter, 3 properties were demolished. In the Borough of Manville, there were no demolitions in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	16/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	16/15
# of Singlefamily Units	3	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	0/0	13/0	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	13/0	0/0	13/0	100.00

LMI%:	54.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E

Activity Type:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/01/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/01/2023

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,919,627.33
Total Budget	\$720,694.00	\$6,919,627.33
Total Obligated	\$720,694.00	\$6,919,627.33
Total Funds Drawdown	\$95,453.03	\$4,327,262.84
Program Funds Drawdown	\$95,453.03	\$4,327,262.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,453.03	\$4,327,262.84
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$95,453.03	\$4,327,262.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Southampton, 37 properties that have received the Authority to Use Grant Funds (AUGF) for buyout met the national objective of Urgent Need (UN). To date and in this quarter, 6 properties have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	11/10



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		11/10	
# of Singlefamily Units	6		11/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/0	0.00
# Renter	0	0	0	0/0	0/0	5/0	0.00

LMI%:	27.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BURA-DEP-LMI-R3E

Activity Title: BURA DEP LMI R3E

Activity Type:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$35,476.00

Total Budget

(\$217,510.00) \$35,476.00

Total Obligated

(\$217,510.00) \$35,476.00

Total Funds Drawdown

\$0.00 \$35,476.00

Program Funds Drawdown

\$0.00 \$35,476.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$35,476.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$35,476.00

Most Impacted and Distressed Expended

\$0.00 \$35,476.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	1/0	6/6	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	5/6	1/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BURA-DEP-UN-R3E

Activity Title: BURA DEP UN R3E

Activity Type:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$806,427.57

Total Budget

(\$247,623.43) \$806,427.57

Total Obligated

(\$247,623.43) \$806,427.57

Total Funds Drawdown

\$0.00 \$806,427.57

Program Funds Drawdown

\$0.00 \$806,427.57

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$806,427.57

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$806,427.57

Most Impacted and Distressed Expended

\$0.00 \$806,427.57

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	35	36/36
# of Singlefamily Units	35	36/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	36/36	5.56
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	2/0	36/36	5.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BURA-DEP-URN-LMI-R3E

Activity Title: BURA DEP URN LMI R3E

Activity Type:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$171,816.00
Total Budget	(\$720,694.00)	\$171,816.00
Total Obligated	(\$720,694.00)	\$171,816.00
Total Funds Drawdown	\$0.00	\$171,816.00
Program Funds Drawdown	\$0.00	\$171,816.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,816.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$171,816.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/2	6/6	0.00
# Owner	0	0	0	0/2	0/0	2/2	0.00
# Renter	0	0	0	0/2	0/2	4/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: BURA-DEP-URN-UN-R3E

Activity Title: BURA DEP UN URN R3E

Activity Type:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$85,782.00
Total Budget	(\$565,063.00)	\$85,782.00
Total Obligated	(\$565,063.00)	\$85,782.00
Total Funds Drawdown	\$0.00	\$85,782.00
Program Funds Drawdown	\$0.00	\$85,782.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,782.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$85,782.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner	0	0	-1	0/0	0/0	1/1	0.00
# Renter	0	0	-1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-LMI-R3E

Activity Title: RREM DCA LMI R3E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$43,254,263.30

Total Budget

(\$5,643.60) \$43,254,263.30

Total Obligated

(\$5,643.60) \$43,254,263.30

Total Funds Drawdown

\$0.00 \$35,499,313.88

Program Funds Drawdown

\$0.00 \$34,116,329.86

Program Income Drawdown

\$0.00 \$1,382,984.02

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$35,499,313.88

New Jersey Department of Community Affairs

\$0.00 \$35,499,313.88

Most Impacted and Distressed Expended

\$0.00 \$35,499,313.88

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,382,984.02
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R3E

Activity Title: RREM DCA UN R3E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023

To Date

\$0.00

\$60,894,254.47

Total Budget

\$228,616.40

\$60,894,254.47

Total Obligated

\$228,616.40

\$60,894,254.47

Total Funds Drawdown

\$0.00

\$50,850,211.73

Program Funds Drawdown

\$0.00

\$49,757,714.73

Program Income Drawdown

\$0.00

\$1,092,497.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,850,211.73

New Jersey Department of Community Affairs

\$0.00

\$50,850,211.73

Most Impacted and Distressed Expended

\$0.00

\$50,850,211.73

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,092,497.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5E / Homeowner Housing



Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,765,930.99
Total Budget	\$0.00	\$11,765,930.99
Total Obligated	\$0.00	\$11,765,930.99
Total Funds Drawdown	\$111,518.48	\$7,553,311.50
Program Funds Drawdown	\$111,518.48	\$7,526,677.51
Program Income Drawdown	\$0.00	\$26,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,096.18	\$7,554,577.20
New Jersey Department of Community Affairs	\$58,096.18	\$7,554,577.20
Most Impacted and Distressed Expended	\$58,096.18	\$7,554,577.20

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Through this quarter, 274 homeowners in the Low-to-Moderate Income (LMI) Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, 2 projects were completed. Nearly \$38M million (direct program only) of CDBG-DR funding was disbursed through this quarter, 263 projects completed construction, and there are 0 grant agreements left to sign. There are 5 projects in construction at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	207/300



# of Properties	2	263/300
# of Substantially Rehabilitated	2	143/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	263/300
# of Singlefamily Units	2	263/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	178/180	85/120	263/300	100.00
# Owner	2	0	2	178/180	85/120	263/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$44,195,085.69

Total Budget

\$104,478.91 \$44,195,085.69

Total Obligated

\$104,478.91 \$44,105,844.02

Total Funds Drawdown

\$860,219.23 \$34,417,095.25

Program Funds Drawdown

\$761,383.92 \$32,752,462.86

Program Income Drawdown

\$98,835.31 \$1,664,632.39

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$790,248.49 \$34,468,426.82

New Jersey Department of Community Affairs

\$790,248.49 \$34,468,426.82

Most Impacted and Distressed Expended

\$790,248.49 \$34,483,426.82

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) completed 10 construction projects during this quarter. The total number of completed homes through this quarter has increased to 6962. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 67 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951M (direct program only) of Community Development.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	-4		2567/2571	
# of Properties	3		2946/2947	
# of Substantially Rehabilitated	4		2184/2180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		2946/2947	
# of Singlefamily Units	3		2946/2947	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	1600/1598	1346/1345	2946/2947	100.00
# Owner	2	1	3	1600/1598	1346/1345	2946/2947	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00

\$57,644,743.30

Total Budget

(\$119,188.86)

\$57,644,743.30

Total Obligated

(\$119,188.86)

\$57,627,572.30

Total Funds Drawdown

\$714,239.03

\$46,111,836.22

Program Funds Drawdown

\$602,176.49

\$43,401,347.05

Program Income Drawdown

\$112,062.54

\$2,710,489.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$627,754.72

\$46,214,811.15

New Jersey Department of Community Affairs

\$627,754.72

\$46,214,811.15

Most Impacted and Distressed Expended

\$627,754.72

\$46,199,811.15

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) completed 10 construction projects during this quarter. The total number of completed homes through this quarter has increased to 6962. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 67 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951M (direct program only) of Community Development.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	4		3505/3501	
# of Properties	7		4019/4053	
# of Substantially Rehabilitated	3		2712/2743	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		4019/4053	
# of Singlefamily Units	7		4019/4053	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	36/4053	0/0	4019/4053	0.90
# Owner	0	0	7	36/4053	0/0	4019/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RUR-DCA-LMI-R5E

Activity Title: RUR DCA LMI R5E

Activity Type:

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	2/2	5/5	100.00
# Renter	0	0	0	3/3	2/2	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RUR-DCA-UN-R5E

Activity Title: RUR DCA UN R5E

Activity Type:

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Renter	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR2 / Infrastructure



Grantee Activity Number: FHRA-DEP-UN-R2

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R2

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR2

Projected Start Date:

07/28/2014

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/27/2016

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$23,400.00
Total Budget	\$0.00	\$23,400.00
Total Obligated	\$0.00	\$23,400.00
Total Funds Drawdown	\$0.00	\$23,400.00
Program Funds Drawdown	\$0.00	\$23,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,400.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$23,400.00
Most Impacted and Distressed Expended	\$2.73	\$23,376.57

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps' efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3 / Infrastructure



Grantee Activity Number: FHRA-DEP-UN-R3

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3

Projected Start Date:

05/31/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,446,542.55
Total Budget	\$0.00	\$1,446,542.55
Total Obligated	\$0.00	\$1,446,542.55
Total Funds Drawdown	\$0.00	\$1,446,542.55
Program Funds Drawdown	\$0.00	\$1,446,542.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,446,542.55
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$1,446,542.55
Most Impacted and Distressed Expended	\$168.68	\$1,445,094.28

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure



Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3E

Projected Start Date:

05/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$29,940,721.18
Total Budget	\$0.00	\$29,940,721.18
Total Obligated	\$0.00	\$29,940,721.18
Total Funds Drawdown	\$1,943,294.63	\$22,904,159.71
Program Funds Drawdown	\$1,943,294.63	\$22,904,159.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,943,294.63	\$22,904,159.71
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,943,294.63	\$22,904,159.71
Most Impacted and Distressed Expended	\$1,943,793.21	\$22,881,228.15

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program continues to work with property owners on final compensation either through settlement negotiations or legal actions. Additional properties are being acquired for the Union Beach project which is currently in the real estate acquisition phase. This quarter, 2 more parcels were acquired through settlement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	2	91/1500
# of Parcels acquired by	0	0/0

# of Parcels acquired	0	0/0
# of Properties	0	390/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR5E / Infrastructure



Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E

Activity Title: ACRP DCA LMI Drainage System R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$1,142,871.51

Total Budget

\$0.00 \$1,142,871.51

Total Obligated

\$0.00 \$1,142,871.51

Total Funds Drawdown

\$2,455.28 \$284,334.12

Program Funds Drawdown

\$2,455.28 \$284,334.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,455.28 \$284,334.12

New Jersey Department of Community Affairs

\$2,455.28 \$284,334.12

Most Impacted and Distressed Expended

\$2,455.28 \$284,334.12

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering and construction costs were 2,455.28. The construction phase is approximately ninety seven percent complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-Gardners Basin Bulkhead Dredg.-R5E

Activity Title: ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023****To Date**

\$0.00

\$1,006,163.67

Total Budget

\$0.00

\$1,006,163.67

Total Obligated

\$0.00

\$1,006,163.67

Total Funds Drawdown

\$816,918.73

\$866,899.98

Program Funds Drawdown

\$816,918.73

\$866,899.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$816,918.73

\$866,899.98

New Jersey Department of Community Affairs

\$816,918.73

\$866,899.98

Most Impacted and Distressed Expended

\$816,918.73

\$866,899.98

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering, construction management and actual construction costs were 816,918.73. The dredging has been completed and the bulkhead repairs are approximately ninety percent complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-Lower Chelsea Bulkheads-R5E

Activity Title: ACRP DCA LMI Lower Chelsea Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$3,995,260.80

Total Budget

\$1,500,000.00 \$3,995,260.80

Total Obligated

\$1,500,000.00 \$3,995,260.80

Total Funds Drawdown

\$0.00 \$1,087,026.79

Program Funds Drawdown

\$0.00 \$1,087,026.79

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,087,026.79

New Jersey Department of Community Affairs

\$0.00 \$1,087,026.79

Most Impacted and Distressed Expended

\$0.00 \$1,087,026.79

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ACRP-DCA-LMI-R5E
Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,975,576.24
Total Budget	\$0.00	\$4,975,576.24
Total Obligated	\$0.00	\$4,975,576.24
Total Funds Drawdown	\$139,698.00	\$759,882.00
Program Funds Drawdown	\$139,698.00	\$759,882.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,255.00	\$759,882.00
New Jersey Department of Community Affairs	\$112,255.00	\$759,882.00
Most Impacted and Distressed Expended	\$112,255.00	\$759,882.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of 112,255.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-UN-Chelsea Bulkheads-R5E
Activity Title: ACRP DCA UN Chelsea Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$3,832,884.44

Total Budget

(\$1,500,000.00) \$3,832,884.44

Total Obligated

(\$1,500,000.00) \$3,832,884.44

Total Funds Drawdown

\$51,008.50 \$93,855.25

Program Funds Drawdown

\$51,008.50 \$93,855.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$44,148.50 \$93,855.25

New Jersey Department of Community Affairs

\$44,148.50 \$93,855.25

Most Impacted and Distressed Expended

\$44,148.50 \$93,855.25

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design and engineering costs were 44,148.50. The consultant is currently working on the design plans, permit documents and the associated process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CWW-ACUA-DEP-UN-R5E

Activity Title: CWW ACUA CLEAN WATER UN R5E

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

DEP CWW - PI Account

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,105,108.69
Total Budget	\$0.00	\$5,105,108.69
Total Obligated	\$0.00	\$5,105,108.69
Total Funds Drawdown	\$0.00	\$5,105,108.69
Program Funds Drawdown	\$0.00	\$4,920,068.75
Program Income Drawdown	\$0.00	\$185,039.94
Program Income Received	(\$225,437.17)	\$185,039.94
Total Funds Expended	\$0.00	\$5,105,108.69
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$5,105,108.69
Most Impacted and Distressed Expended	\$0.00	\$5,105,108.69

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Atlantic County Utility Authority, Atlantic County, New Jersey

Activity Progress Narrative:

No expenditures were made this quarter. The receipt of Program Income from a previous quarter in the amount of 225,437.17 was transferred to CWW-DEP-RLF-R5E.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4896/4896
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$0.01

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ERB-EDA-LMI-R5E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 06/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,716,865.95
Total Budget	(\$893,271.02)	\$4,716,865.95
Total Obligated	(\$232,750.27)	\$2,645,666.78
Total Funds Drawdown	\$154,549.41	\$327,992.44
Program Funds Drawdown	\$154,549.41	\$327,992.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,082.41	\$327,992.44
New Jersey Economic Development Authority	\$150,082.41	\$327,992.44
Most Impacted and Distressed Expended	\$209,517.53	\$327,992.44

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them *z* and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. This quarter, 150,082.41 was expended in support of the UN projects within the ERB program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$3,437,396.84

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E

Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 **To Date**

\$0.00 \$16,832,794.00

Total Budget

(\$1,269,697.78) \$16,832,794.00

Total Obligated

(\$1,269,697.78) \$16,832,794.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric sub-stations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-TRENTON-R5E

Activity Title: ERB EDA TRENTON R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

10/31/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$7,402,497.49

Total Budget

\$1,269,697.78 \$7,402,497.49

Total Obligated

\$1,269,697.78 \$7,402,497.49

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Trenton, NJ

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/24/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$2,165,901.36

Total Budget

(\$49.44) \$2,165,901.36

Total Obligated

(\$49.44) \$696,472.00

Total Funds Drawdown

\$20,744.56 \$696,472.00

Program Funds Drawdown

\$20,744.56 \$696,472.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$115,330.04 \$867,213.29

Total Funds Expended

\$399.56 \$696,472.00

New Jersey Economic Development Authority

\$399.56 \$696,472.00

Most Impacted and Distressed Expended

\$266.08 \$463,798.79

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them less and by extension, the communities they serve, less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through this quarter, two UN projects are complete. Eight additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. This quarter, 399.56 was expended in support of the UN projects within the ERB program. An additional 115,330.04 was received in Program Income.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$1,469,429.36

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E

Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E

Activity Type:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,690,646.18
Total Budget	\$0.00	\$1,690,646.18
Total Obligated	\$0.00	\$1,690,646.18
Total Funds Drawdown	\$0.00	\$110,651.06
Program Funds Drawdown	\$0.00	\$110,651.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$4,298.08)	\$110,651.06
Department of Treasury	(\$4,298.08)	\$110,651.06
Most Impacted and Distressed Expended	(\$4,298.08)	\$110,651.06

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, an expense modification was made and 4298.08 was credited for program related expenses.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-UN-R5E

Activity Title: FEMA MATCH OMB RECON/REHAB UN R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$5,143,349.69

Total Budget

\$0.00 \$5,143,349.69

Total Obligated

\$0.00 \$5,143,349.69

Total Funds Drawdown

(\$26,499.48) \$3,463,191.44

Program Funds Drawdown

(\$26,499.48) \$3,463,191.44

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$26,564.61) \$3,463,191.44

Department of Treasury

(\$26,564.61) \$3,463,191.44

Most Impacted and Distressed Expended

(\$26,564.61) \$3,463,191.44

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 26,564.61 was credited for project related expenses for the Liberty State Park CRRNJ Terminal Building.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Elevated Structures	0	3/5
# of public facilities	0	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHA-DOT IMPROVEMENT-UN-R5E

Activity Title: FHA DOT IMPROVEMENT UN R5E

Activity Type:

Construction/reconstruction of streets

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

03/31/2023

Responsible Organization:

New Jersey Department of Transportation

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$282,059.53
Total Budget	\$0.00	\$282,059.53
Total Obligated	\$0.00	\$282,059.53
Total Funds Drawdown	\$0.00	\$282,059.14
Program Funds Drawdown	\$0.00	\$282,059.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$282,059.14
New Jersey Department of Transportation	\$0.00	\$282,059.14
Most Impacted and Distressed Expended	\$0.00	\$282,059.14

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding. Relocation/adjustment of existing telecommunications facilities, electrical facilities, sewer facilities, cable facilities, water facilities and gas facilities as necessary for DOT road construction program.

Location Description:

Route 35 in Lavellette, Seaside Heights, Seaside Park, Bay Head, Mantoloking, Brick, Toms River, Berkeley and Point Pleasant, Ocean County, New Jersey.

Activity Progress Narrative:

This project has been completed and fully expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36960/36960



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHA-DOT-LMI-R5E

Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION LMI R5E

Activity Type:

Construction/reconstruction of streets

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

03/31/2023

Responsible Organization:

New Jersey Department of Transportation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$358,782.50

Total Budget

\$0.00 \$358,782.50

Total Obligated

\$0.00 \$358,782.50

Total Funds Drawdown

\$0.00 \$358,782.50

Program Funds Drawdown

\$0.00 \$358,782.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$358,782.50

New Jersey Department of Transportation

\$0.00 \$358,782.50

Most Impacted and Distressed Expended

\$0.00 \$358,782.50

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.

Location Description:

Route 35 in Seaside Heights and Seaside Park, Ocean County, New Jersey.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	42240/42240



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHA-DOT-UN-R5E
Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R5E

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 03/31/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date: 03/31/2023
National Objective: Urgent Need	Responsible Organization: New Jersey Department of Transportation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$534,895.25
Total Budget	\$0.00	\$534,895.25
Total Obligated	\$0.00	\$534,895.25
Total Funds Drawdown	\$0.00	\$534,895.25
Program Funds Drawdown	\$0.00	\$534,895.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$534,895.25
New Jersey Department of Transportation	\$0.00	\$534,895.25
Most Impacted and Distressed Expended	\$0.00	\$534,895.25

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.

Location Description:

Route 35 in Bay Head, Mantoloking, Brick, Toms River, Lavallette, and Berkeley, Ocean County, New Jersey.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	52800/52800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,936,432.80
Total Budget	\$0.00	\$7,936,432.80
Total Obligated	\$0.00	\$7,936,432.80
Total Funds Drawdown	\$5,122.00	\$5,122.00
Program Funds Drawdown	\$5,122.00	\$5,122.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,122.00	\$5,122.00
Atlantic City	\$5,122.00	\$5,122.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$5,122.00	\$5,122.00

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

Notice To Proceed was issued for the project on February 10, 2023. The Contractor has begun the submittal process and there has been some minor field work to date including survey, silt fence, and test pits. The project is currently working through a utility conflict with electrical lines in the project area. Relocation of the electrical lines will be performed by the utility company and will delay construction efforts. The project completion date was originally April 2024, but this delay will push the project completion date to June 2024. Expense modifications were made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FHRI-DEP-LMI-R5E
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 S01InfrastructureR5E
Projected Start Date:
 06/24/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,562,133.20
Total Budget	\$0.00	\$7,562,133.20
Total Obligated	\$0.00	\$7,562,133.20
Total Funds Drawdown	\$21,800.00	\$2,601,031.45
Program Funds Drawdown	\$21,800.00	\$2,601,031.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,800.00	\$2,601,031.45
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$21,800.00	\$2,601,031.45
Most Impacted and Distressed Expended	\$21,800.00	\$2,601,031.45

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, 21,800.00 was expended for program delivery purposes in support of overseeing the eight awarded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRI-DEP-WILDWOOD-LMI-R5E

Activity Title: FHRI DEP WILDWOOD LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/15/2022

Completed Activity Actual End Date:

03/31/2023

Responsible Organization:

Wildwood City

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$15,000,000.00
Program Funds Drawdown	\$0.00	\$15,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000,000.00
Wildwood City	\$0.00	\$15,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$15,000,000.00

Activity Description:

This project consists of a system would include approximately 4.25 acrefeet of underground storage connected to a pump structure containing three pumps. The pumps would each have a maximum pumping capacity of 55 CFS and would collectively discharge to the ocean through a single 42" diameter ductile iron outfall pipe. To ensure that the system will continue to operate in the event of a power failure, a generator with fuel tank and a control building will be constructed above the 500year flood elevation. This configuration, along with the replacement of many of the conveyance pipes throughout the area, will prevent the vast majority of flooding that currently occurs. The project will also reduce flooding impacts in the largest Stormwater runoff and tidal events. The proposed pump station will allow for the Pacific Avenue area to be drained of all water within a few hours after tidal elevations have receded below the 6.8 elevation. The existing outfalls quickly become clogged in large storm events and prevent the area from draining until Public Works staff is able to access the outfalls and reestablish trenches that connect to the ocean. Accessing the beach and reestablishing the outfalls can take days after the most severe events. During this time, significant additional damage occurs while the water remains and continues to flood the area. The installation of the pump system would allow this area to be drained by forcing the water out into the ocean immediately after the tide water receded in large storm events.

Location Description:

4400 New Jersey Avenue, Wildwood, New Jersey, 08260

Activity Progress Narrative:

Close-out for this project is complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7554/7554

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NFCS-Atlantic City-Parks Recreational F&O-LMI-R5E

Activity Title: NFCS Atlantic City Parks Recreational F&O LMI R5E

Activity Type:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,276,963.95
Total Budget	\$0.00	\$1,276,963.95
Total Obligated	\$0.00	\$1,276,963.95
Total Funds Drawdown	\$0.00	\$958,338.27
Program Funds Drawdown	\$0.00	\$958,338.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$958,338.27
Atlantic City	\$0.00	\$958,338.27
Most Impacted and Distressed Expended	\$0.00	\$958,338.27

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds.

Location Description:

Altantic City, New Jersey

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureRLFR5E / Infrastructure



Grantee Activity Number: CWW-DEP-RLF-R5E
Activity Title: CWW DEP WATER RLF FUNDING

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureRLFR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$225,437.17

\$1,086,788.61

Total Funds Expended

\$0.00

\$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

DEP WATER RLF FUNDING

Location Description:

Activity Progress Narrative:

No expenditures were made this quarter. The receipt of Program Income in the amount of 225,437.17 was transferred from CWW-ACUA-DEP-UN-R5E.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR1 / Planning

Grantee Activity Number: PLANNING-DCA-R1
Activity Title: PLANNING DCA R1

Activity Type:

Planning

Project Number:

S01PlanningR1

Projected Start Date:

05/13/2013

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$2,922,208.98

Total Budget

\$0.00 \$2,922,208.98

Total Obligated

\$0.00 \$2,922,208.98

Total Funds Drawdown

\$0.00 \$2,922,208.98

Program Funds Drawdown

\$0.00 \$2,922,208.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,922,208.98

New Jersey Department of Community Affairs

\$0.00 \$2,922,208.98

Most Impacted and Distressed Expended

(\$127.99) \$2,851,024.77

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR2 / Planning

Grantee Activity Number: PLANNING-DCA-R2

Activity Title: PLANNING DCA R2

Activity Type:

Planning

Project Number:

S01PlanningR2

Projected Start Date:

07/29/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

07/28/2016

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$696,731.70

Total Budget

\$0.00 \$696,731.70

Total Obligated

\$0.00 \$696,731.70

Total Funds Drawdown

\$0.00 \$696,731.70

Program Funds Drawdown

\$0.00 \$696,731.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$696,731.70

New Jersey Department of Community Affairs

\$0.00 \$696,731.70

Most Impacted and Distressed Expended

(\$30.51) \$679,759.51

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR3 / Planning



Grantee Activity Number: PLANNING-DCA-R3

Activity Title: PLANNING DCA R3

Activity Type:

Planning

Project Number:

S01PlanningR3

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$428,903.91

Total Budget

\$0.00 \$428,903.91

Total Obligated

\$0.00 \$428,903.91

Total Funds Drawdown

\$0.00 \$428,903.91

Program Funds Drawdown

\$0.00 \$428,903.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$428,903.91

New Jersey Department of Community Affairs

\$0.00 \$428,903.91

Most Impacted and Distressed Expended

(\$18.78) \$418,455.93

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5 / Planning

Grantee Activity Number: PLANNING-DCA-R5

Activity Title: PLANNING DCA R5

Activity Type:

Planning

Project Number:

S01PlanningR5

Projected Start Date:

12/30/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/26/2019

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$49,958.11

Total Budget

\$0.00 \$49,958.11

Total Obligated

\$0.00 \$49,958.11

Total Funds Drawdown

\$0.00 \$49,958.11

Program Funds Drawdown

\$0.00 \$49,958.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$49,958.11

New Jersey Department of Community Affairs

\$0.00 \$49,958.11

Most Impacted and Distressed Expended

(\$2.19) \$48,741.14

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING-MITIGATION-DEP-R5

Activity Title: PLANNING MITIGATION DEP R5

Activity Type:

Planning

Project Number:

S01PlanningR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/26/2019

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$592,496.12

Total Budget

\$0.00 \$592,496.12

Total Obligated

\$0.00 \$592,496.12

Total Funds Drawdown

\$0.00 \$592,496.12

Program Funds Drawdown

\$0.00 \$592,496.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$592,496.12

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$592,496.12

Most Impacted and Distressed Expended

(\$25.95) \$578,063.08

Activity Description:

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

Location Description:

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5E / Planning

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00

\$1,288,601.89

Total Budget

\$0.00

\$1,288,601.89

Total Obligated

\$0.00

\$1,288,601.89

Total Funds Drawdown

\$0.00

\$663,788.56

Program Funds Drawdown

\$0.00

\$663,788.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$663,788.56

New Jersey Department of Community Affairs

\$0.00

\$663,788.56

Most Impacted and Distressed Expended

(\$29.08)

\$647,618.85

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING-MITIGATION-DEP-R5E

Activity Title: PLANNING MITIGATION DEP R5E

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$241,289.24
Total Budget	(\$66,216.64)	\$241,289.24
Total Obligated	(\$66,216.64)	\$431,276.75
Total Funds Drawdown	\$0.00	\$241,289.24
Program Funds Drawdown	\$0.00	\$241,289.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$241,289.24
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$241,289.24
Most Impacted and Distressed Expended	(\$10.57)	\$235,411.50

Activity Description:

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

Location Description:

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR3 / Rebuild By Design



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

Activity Title: RBD DEP MEADOWLANDS LMI R3

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$26,701,778.75
Total Budget	\$0.00	\$26,701,778.75
Total Obligated	\$0.00	\$26,701,778.75
Total Funds Drawdown	\$56,185.50	\$25,342,750.13
Program Funds Drawdown	\$56,185.50	\$25,342,750.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,185.50	\$25,342,750.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$56,185.50	\$25,342,750.13
Most Impacted and Distressed Expended	\$56,185.50	\$25,342,750.13

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues preparing to advertise the bid documents for the Liberty Street Pumping Station and Force Main Project. The Team continues to secure permits and approvals needed for the East Riser Ditch Pumping Station Project. The Team continues the design phase for the East Riser Ditch Channel Improvements project. Expenditures made this quarter in R3 were \$56,185.50.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design



Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R4

Activity Title: RBD DEP HOBOKEN/HUDSON R4

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 **To Date**

\$0.00 \$20,589,367.66

Total Budget

\$0.00 \$20,589,367.66

Total Obligated

\$0.00 \$20,589,367.66

Total Funds Drawdown

\$17,396.00 \$20,043,890.03

Program Funds Drawdown

\$17,396.00 \$20,043,890.03

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,396.00 \$20,043,890.03

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$17,396.00 \$20,043,890.03

Most Impacted and Distressed Expended

\$17,396.00 \$20,043,890.03

Activity Description:

The Hudson River project, known as the "Resist, Delay, Store, Discharge" project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a "green circuit." This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the descriptions for this activity are being

reported in Round 5. There are no metrics to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$26,718,618.05

Total Budget

\$0.00 \$26,718,618.05

Total Obligated

\$0.00 \$26,718,618.05

Total Funds Drawdown

\$127,565.91 \$25,408,226.51

Program Funds Drawdown

\$127,565.91 \$25,408,226.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$127,565.91 \$25,408,226.51

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$127,565.91 \$25,408,226.51

Most Impacted and Distressed Expended

\$127,565.91 \$25,408,226.51

Activity Description:

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continued preparing to advertise the bid documents for the Liberty Street Pumping Station and Force Main Project. The Team continued to secure permits and approvals needed for the East Riser Ditch Pumping Station Project. The Team continued the design phase for the East Riser Ditch Channel Improvements project. Expenditures made this quarter in R4 were 127,565.91.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$179,613,132.34

Total Budget

\$0.00 \$179,613,132.34

Total Obligated

\$0.00 \$179,613,132.34

Total Funds Drawdown

\$3,348,419.16 \$31,875,099.84

Program Funds Drawdown

\$3,348,419.16 \$31,875,099.84

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,348,419.16 \$31,875,099.84

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$3,348,419.16 \$31,875,099.84

Most Impacted and Distressed Expended

\$3,348,419.16 \$31,875,099.84

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Bids were received for the Resist contract and all were determined to be administratively incomplete by the Department of the Treasury Division of Property Management and Construction. As a result, the bids have been

discarded and a rebid of the contract will be administered. The contract is expected to be awarded in July 2023. The construction phase of the Resist contract is expected to take approximately 4 years. Construction on the Sewer Separation Modification (SSM) contract was completed in July 2022. Hoboken-owned and Hudson County property easements have been secured. Other easement acquisition, both public and private, continues for the Resist project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4000/13200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$86,291,367.82
Total Budget	\$0.00	\$86,291,367.82
Total Obligated	\$0.00	\$86,291,367.82
Total Funds Drawdown	\$372,600.18	\$5,374,307.35
Program Funds Drawdown	\$372,600.18	\$5,374,307.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255,006.94	\$5,379,417.35
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$255,006.94	\$5,379,417.35
Most Impacted and Distressed Expended	\$255,006.94	\$5,379,417.35

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues preparing to advertise the bid documents for the Liberty Street Pumping Station and Force Main Project. The Team continues to secure permits and approvals needed for the East Riser Ditch Pumping Station Project. The Team continues the design phase for the East Riser Ditch Channel Improvements project. Expenditures this quarter in R5 were 255,006.94.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMURA-DEP-LMI-R5
Activity Title: RBD MEADOWLANDS URA DEP LMI R5

Activity Type: Disposition	Activity Status: Under Way
Project Number: S01RebByDesR5	Project Title: Rebuild By Design
Projected Start Date: 05/06/2022	Projected End Date: 09/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$129,392.26	\$167,429.26
Program Funds Drawdown	\$129,392.26	\$167,429.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,392.26	\$167,429.26
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$129,392.26	\$167,429.26
Most Impacted and Distressed Expended	\$129,392.26	\$167,429.26

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of the New Meadowlands project.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continued to acquire the easements and properties needed to construct the Liberty Street Pumping Station and Force Main Project. In addition, the Team continued to reimburse the 3 relocated commercial tenants that occupied 15 Liberty Street. Expenditures in the amount of 129,392.26 were made in MURA R5 this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR1 / Rental Housing



Grantee Activity Number: SRP-DCA-LMI-R1
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R1

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR1
Projected Start Date:
 05/13/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Rental Housing
Projected End Date:
 05/12/2015
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,767,242.12
Total Budget	\$0.00	\$25,767,242.12
Total Obligated	\$0.00	\$25,767,242.12
Total Funds Drawdown	\$0.00	\$25,767,242.12
Program Funds Drawdown	\$0.00	\$25,767,242.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,767,242.12
New Jersey Department of Community Affairs	\$0.00	\$25,767,242.12
Most Impacted and Distressed Expended	(\$16,630.02)	\$25,510,730.06

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR2 / Rental Housing



Grantee Activity Number: SRP-DCA-LMI-R2
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R2

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR2
Projected Start Date:
 07/29/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Rental Housing
Projected End Date:
 07/28/2016
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,672,891.88
Total Budget	\$0.00	\$4,672,891.88
Total Obligated	\$0.00	\$4,672,891.88
Total Funds Drawdown	\$0.00	\$4,672,891.88
Program Funds Drawdown	\$0.00	\$4,672,891.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,672,891.88
New Jersey Department of Community Affairs	\$0.00	\$4,672,891.88
Most Impacted and Distressed Expended	(\$2,951.30)	\$4,626,373.39

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR3 / Rental Housing



Grantee Activity Number: SNH-HMFA-03129-LMI-R3
Activity Title: GREENBROOK SUPPORTIVE HOUSING LMI R3

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR3

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$432,382.75
Total Budget	\$0.00	\$432,382.75
Total Obligated	\$0.00	\$432,382.75
Total Funds Drawdown	\$0.00	\$432,382.75
Program Funds Drawdown	\$0.00	\$432,382.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252.00	\$432,382.75
New Jersey Housing Mortgage Finance Agency	\$252.00	\$432,382.75
Most Impacted and Distressed Expended	\$252.00	\$432,382.75

Activity Description:
Construction of 1 LMI unit of affordable rental housing.

Location Description:
55 Greenbrook Rd, Middlesex, Middlesex County, New Jersey, 08846

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-LMI-R3
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR3
Projected Start Date:
 06/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Rental Housing
Projected End Date:
 06/01/2017
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,376,988.26
Total Budget	\$0.00	\$17,376,988.26
Total Obligated	\$0.00	\$17,376,988.26
Total Funds Drawdown	\$0.00	\$17,376,988.26
Program Funds Drawdown	\$0.00	\$17,376,988.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,376,988.26
New Jersey Department of Community Affairs	\$0.00	\$17,376,988.26
Most Impacted and Distressed Expended	(\$10,974.91)	\$17,204,000.91

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR3E / Rental Housing

Grantee Activity Number: LMF-HMFA-02972-LMI-R3E

Activity Title: VISIONS AT ABSECON AFFORDABLE HOUSING LMI R3E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$1,955,000.00

Total Budget

\$0.00 \$1,955,000.00

Total Obligated

\$0.00 \$1,955,000.00

Total Funds Drawdown

\$0.00 \$1,955,000.00

Program Funds Drawdown

\$0.00 \$1,955,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,955,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$1,955,000.00

Most Impacted and Distressed Expended

\$0.00 \$1,955,000.00

Activity Description:

Construction of 36 LMI units of affordable rental housing.

Location Description:

15 Stonybrook Dr., Absecon City, Atlantic County, New Jersey, 08201

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03049-LMI-R3E
Activity Title: FORT MONMOUTH HISTORIC R3E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,634,675.00
Total Budget	\$0.00	\$8,634,675.00
Total Obligated	\$0.00	\$8,634,675.00
Total Funds Drawdown	\$0.00	\$8,634,675.00
Program Funds Drawdown	\$0.00	\$8,634,675.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,634,675.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$8,634,675.00
Most Impacted and Distressed Expended	\$0.00	\$8,634,675.00

Activity Description:
Construction and Rehabilitation of 48 LMI units of affordable rental housing.

Location Description:
1 Gosselin Ave, Fort Monmouth, Monmouth County, New Jersey, 07703

Activity Progress Narrative:
Fort Monmouth is complete and all units are occupied and reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		24/24	
# of Multifamily Units	12		24/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	24/24	0/0	24/24	100.00
# Renter	12	0	12	24/24	0/0	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-PHA-02927-LMI-R3E
Activity Title: PHA-BOOKER T WASHINGTON APTS LMI R3E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
03/31/2023

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,217,666.17
Total Budget	\$0.00	\$1,217,666.17
Total Obligated	\$0.00	\$1,217,666.17
Total Funds Drawdown	\$0.00	\$1,217,666.17
Program Funds Drawdown	\$0.00	\$1,123,253.17
Program Income Drawdown	\$0.00	\$94,413.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,217,666.17
New Jersey Housing Mortgage Finance Agency	\$0.00	\$1,217,666.17
Most Impacted and Distressed Expended	\$0.00	\$1,217,666.17

Activity Description:

Rehabilitation of 319 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

200 Colden St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Booker T Washington has reported their final metrics for 298 units. Close-out is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	298/297
# of Multifamily Units	0	298/297

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	298/297	0/0	298/297	100.00
# Renter	0	0	0	298/297	0/0	298/297	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$94,413.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-PHA-03083-LMI-R3E
Activity Title: PHA CHRISTOPHER COLUMBUS GARDENS LMI R3E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
05/31/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$121,550.00
Total Budget	\$0.00	\$121,550.00
Total Obligated	\$0.00	\$121,550.00
Total Funds Drawdown	\$0.00	\$121,550.00
Program Funds Drawdown	\$0.00	\$121,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,550.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$121,550.00
Most Impacted and Distressed Expended	\$0.00	\$121,550.00

Activity Description:
Construction of units of affordable rental housing.

Location Description:
460 8th St & 455 9th St, Hoboken, Essex County, NJ

Activity Progress Narrative:
Opened for administrative purposes.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-0288-LMI-R3E-MIDDLETOWN TOWNSHIP

Activity Title: NEP DCA 0288 LMI R3E MIDDLETOWN TOWNSHIP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR3E

Projected Start Date:

01/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Jan 1 thru Mar 31, 2023	To Date
	\$0.00	\$234,260.00

Total Budget

	\$234,260.00	\$234,260.00
--	--------------	--------------

Total Obligated

	\$234,260.00	\$234,260.00
--	--------------	--------------

Total Funds Drawdown

	\$0.00	\$0.00
--	--------	--------

Program Funds Drawdown

	\$0.00	\$0.00
--	--------	--------

Program Income Drawdown

	\$0.00	\$0.00
--	--------	--------

Program Income Received

	\$0.00	\$0.00
--	--------	--------

Total Funds Expended

	\$0.00	\$0.00
--	--------	--------

New Jersey Department of Community Affairs

	\$0.00	\$0.00
--	--------	--------

Most Impacted and Distressed Expended

	\$0.00	\$0.00
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Activity Description:

Rehabilitation of 4 single-family homes for rent.

Location Description:

13 Highland Avenue, 683 Monmouth Avenue, 7 Shoreland Terrace and 7 Sycamore Avenue, Middletown, New Jersey, 07748

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SNH-HMFA-03129-LMI-R3E
Activity Title: GREENBROOK SUPPORTIVE HOUSING LMI R3E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR3E
Projected Start Date:
06/02/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
03/31/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$159,835.04
Total Budget	\$0.00	\$159,835.04
Total Obligated	\$0.00	\$159,835.04
Total Funds Drawdown	\$0.00	\$159,835.04
Program Funds Drawdown	\$0.00	\$159,835.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$252.00)	\$159,835.04
New Jersey Housing Mortgage Finance Agency	(\$252.00)	\$159,835.04
Most Impacted and Distressed Expended	(\$252.00)	\$159,835.04

Activity Description:

Construction of 1 LMI unit of affordable rental housing.

Location Description:

55 Greenbrook Rd, Middlesex, Middlesex County, New Jersey, 08846

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRP-DCA-LMI-R3E
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3E

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR3E
Projected Start Date:
 06/01/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Rental Housing
Projected End Date:
 09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,104,034.92
Total Budget	\$0.00	\$3,104,034.92
Total Obligated	\$0.00	\$3,104,034.92
Total Funds Drawdown	\$0.00	\$3,104,034.92
Program Funds Drawdown	\$0.00	\$3,104,034.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,104,034.92
New Jersey Department of Community Affairs	\$0.00	\$3,104,034.92
Most Impacted and Distressed Expended	(\$1,960.44)	\$3,073,134.35

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR4 / Rental Housing



Grantee Activity Number: NEP-DCA-0086-LMI-R4-ALPINE APARTMENTS

Activity Title: NEP DCA 0086 LMI R4 ALPINE APARTMENTS

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$45,395.00
Total Budget	\$0.00	\$45,395.00
Total Obligated	\$0.00	\$45,395.00
Total Funds Drawdown	\$0.00	\$45,395.00
Program Funds Drawdown	\$0.00	\$45,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,395.00
New Jersey Department of Community Affairs	\$0.00	\$45,395.00
Most Impacted and Distressed Expended	\$0.00	\$45,395.00

Activity Description:

This project consists of the new construction of three (3) two (2) family rental units of affordable rental housing.

Location Description:

85, 87 & 89 Elizabeth Avenue, Newark, Essex County, New Jersey, 07108

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	2/2	6/6	100.00
# Renter	0	0	0	4/4	2/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRP-DCA-LMI-R4
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R4

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR4
Projected Start Date:
 12/29/2016
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Rental Housing
Projected End Date:
 12/29/2018
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
New Jersey Department of Community Affairs	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	(\$322.69)	\$495,022.52

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR5 / Rental Housing

Grantee Activity Number: PREDEV-NJRA-02984-LMI-R5

Activity Title: Elmwood Gardens

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$62,699.05

Total Budget

\$0.00 \$62,699.05

Total Obligated

\$0.00 \$62,699.05

Total Funds Drawdown

\$0.00 \$62,699.05

Program Funds Drawdown

\$0.00 \$62,699.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$62,699.05

New Jersey Redevelopment Authority

\$0.00 \$62,699.05

Most Impacted and Distressed Expended

\$0.00 \$62,699.05

Activity Description:

Funding provided to the State of New Jersey for financing of assisting nonprofit developers to cover the pre-development costs of properties for housing development.

Location Description:

524-54 W. Second Street, Plainfield, NJ 07060

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		65/65	
# of Multifamily Units	0		65/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/22	43/43	65/65	100.00
# Renter	0	0	0	22/22	43/43	65/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR5E / Rental Housing



Grantee Activity Number: LMF-HMFA-02977-LMI-R5E
Activity Title: HERITAGE AT GALLOWAY R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,000,000.00
Total Budget	\$0.00	\$17,000,000.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$17,000,000.00
Program Funds Drawdown	\$0.00	\$17,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$17,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$17,000,000.00

Activity Description:

Construction of 99 LMI Units of Affordable Rental Housing

Location Description:

290 West White Horse Pike, Galloway Township, Atlantic County, NJ 08215

Activity Progress Narrative:

Heritage at Galloway is complete, and 100 units are occupied and reported. The program will be closing out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		100/100	
# of Multifamily Units	2		100/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	100/100	0/0	100/100	100.00
# Renter	2	0	2	100/100	0/0	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03046-LMI-R5E
Activity Title: MONTGOMERY FAMILY LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,631,324.11
Total Budget	\$0.00	\$12,631,324.11
Total Obligated	\$0.00	\$12,631,324.11
Total Funds Drawdown	\$0.00	\$12,631,324.11
Program Funds Drawdown	\$0.00	\$12,543,388.87
Program Income Drawdown	\$0.00	\$87,935.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,631,324.11
New Jersey Housing Mortgage Finance Agency	\$0.00	\$12,631,324.11
Most Impacted and Distressed Expended	\$0.00	\$12,631,324.11

Activity Description:
Construction of 126 LMI units of affordable rental housing.

Location Description:
565, 569, 571 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:
Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/116
# of Multifamily Units	0	116/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	115/115	1/1	116/116	100.00
# Renter	0	0	0	115/115	1/1	116/116	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$87,935.24
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03047-LMI-R5E
Activity Title: THE RENAISSANCE LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,175,809.89
Total Budget	\$0.00	\$8,175,809.89
Total Obligated	\$0.00	\$8,175,809.89
Total Funds Drawdown	\$0.00	\$8,175,809.89
Program Funds Drawdown	\$0.00	\$8,175,809.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,175,809.89
New Jersey Housing Mortgage Finance Agency	\$0.00	\$8,175,809.89
Most Impacted and Distressed Expended	\$0.00	\$8,175,809.89

Activity Description:

Construction of 64 LMI units of affordable rental housing.

Location Description:

1012 Springwood Ave, Asbury Park, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

The Renaissance is complete and all units occupied and reported. Closeout is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	64/64
# of Multifamily Units	36	64/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	36	0	36	64/64	0/0	64/64	100.00
# Renter	36	0	36	64/64	0/0	64/64	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03139-LMI-R5E
Activity Title: KEANSBURG MIXED INCOME LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$579,658.00
Total Budget	\$0.00	\$579,658.00
Total Obligated	\$0.00	\$579,658.00
Total Funds Drawdown	\$0.00	\$579,658.00
Program Funds Drawdown	\$0.00	\$579,658.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$579,658.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$579,658.00
Most Impacted and Distressed Expended	\$0.00	\$579,658.00

Activity Description:

Construction of 186 LMI units of affordable rental housing.

Location Description:

Beachway Ave and Raritan Ave, Keansburg, Monmouth County, New Jersey, 07734

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	111/111
# of Multifamily Units	0	111/111

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	91/91	20/20	111/111	100.00
# Renter	0	0	0	91/91	20/20	111/111	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03182-LMI-R5E
Activity Title: SEASIDE SENIOR APARTMENTS R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,782,572.21
Total Budget	\$0.00	\$12,782,572.21
Total Obligated	\$0.00	\$12,782,572.21
Total Funds Drawdown	\$0.00	\$12,782,572.21
Program Funds Drawdown	\$0.00	\$12,782,572.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,782,572.21
New Jersey Housing Mortgage Finance Agency	\$0.00	\$12,782,572.21
Most Impacted and Distressed Expended	\$0.00	\$12,782,572.21

Activity Description:

Construction of 91 LMI units of affordable rental housing.

Location Description:

1407 Grand Central Ave, Lavallette, Ocean County, New Jersey, 08735

Activity Progress Narrative:

Seaside Senior is complete and all units occupied and reported. Closeout is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	91/91
# of Multifamily Units	11	91/91

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	0	11	91/91	0/0	91/91	100.00
# Renter	11	0	11	91/91	0/0	91/91	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03183-LMI-R5E
Activity Title: STAFFORD SENIOR HOUSING LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,800,000.00
Total Budget	\$0.00	\$15,800,000.00
Total Obligated	\$0.00	\$15,800,000.00
Total Funds Drawdown	\$0.00	\$15,800,000.00
Program Funds Drawdown	\$0.00	\$15,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,800,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$15,800,000.00
Most Impacted and Distressed Expended	\$0.00	\$15,800,000.00

Activity Description:
Construction of 100 LMI units of affordable rental housing.

Location Description:
325 Cook Rd, Manahawkin, Ocean County, New Jersey, 08050

Activity Progress Narrative:
Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	89/89	11/11	100/100	100.00
# Renter	0	0	0	89/89	11/11	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-03377-LMI-R5E
Activity Title: CAMP KILMER PHASE B LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
Total Funds Drawdown	\$0.00	\$4,100,000.00
Program Funds Drawdown	\$0.00	\$4,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,100,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$4,100,000.00
Most Impacted and Distressed Expended	\$0.00	\$4,100,000.00

Activity Description:
Construction of 56 LMI affordable rental units

Location Description:
111 Truman Drive, Edison, Middlesex, New Jersey

Activity Progress Narrative:
Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	20	0	0	52/52	0/0	52/52	100.00
# Renter	20	0	0	52/52	0/0	52/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-05678-LMI-R5E
Activity Title: LMF HMFA 05678 LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,103,529.19
Total Budget	\$0.00	\$6,103,529.19
Total Obligated	\$0.00	\$3,539,803.67
Total Funds Drawdown	\$128,817.94	\$3,329,926.32
Program Funds Drawdown	\$128,817.94	\$3,329,926.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,330,093.67
Total Funds Expended	\$16,356.94	\$3,329,926.32
New Jersey Housing Mortgage Finance Agency	\$16,356.94	\$3,329,926.32
Most Impacted and Distressed Expended	\$16,356.94	\$3,329,926.32

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, program income in the amount of 128,817.94 was receipted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$3,751,734.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-06789-LMI-R5E

Activity Title: LMF HMFA 06789 LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$212,627.01

Total Budget

\$212,627.01 \$212,627.01

Total Obligated

\$212,627.01 \$212,627.01

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. To be used upon SRD Leadership Approval.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$0.01
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LMF-HMFA-07726-LMI-R5E
Activity Title: TERRELL HOMES LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$1,140,949.61	\$3,773,768.38
Program Funds Drawdown	\$928,322.60	\$2,090,994.99
Program Income Drawdown	\$212,627.01	\$1,682,773.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,627.01	\$3,773,768.38
New Jersey Housing Mortgage Finance Agency	\$212,627.01	\$3,773,768.38
Most Impacted and Distressed Expended	\$556,036.91	\$3,773,768.38

Activity Description:
Construction of 69 affordable rental housing units.

Location Description:
91-97 Chapel Street, Newark, New Jersey, 07105

Activity Progress Narrative:
The amount of 928,322.60 was drawn this quarter for the Terrell Homes project.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LMF-HMFA-PHA-02986-LMI-R5E
Activity Title: PHA PECK'S BEACH VILLAGE LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
03/31/2023

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,505,213.00
Total Budget	\$0.00	\$4,505,213.00
Total Obligated	\$0.00	\$4,505,213.00
Total Funds Drawdown	\$0.00	\$4,505,213.00
Program Funds Drawdown	\$0.00	\$4,505,213.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,505,213.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$4,505,213.00
Most Impacted and Distressed Expended	\$0.00	\$4,505,213.00

Activity Description:

Construction of 20 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

320-342 Haven Ave, Ocean City, Cape May County, New Jersey, 08226

Activity Progress Narrative:

Activity previously reported completed. Performed data clean-up for the activity to accurately report number of low and moderate income households within the total number of households and renter households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/32
# of Multifamily Units	0	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	0	29/29	3/3	32/32	100.00
# Renter	10	0	0	29/29	3/3	32/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-PHA-03078-LMI-R5E
Activity Title: PHA ADAMS GARDENS LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
03/31/2023
Completed Activity Actual End Date:
02/13/2023
Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,816,241.00
Total Budget	\$0.00	\$1,816,241.00
Total Obligated	\$0.00	\$1,816,241.00
Total Funds Drawdown	\$4,364.18	\$1,816,241.00
Program Funds Drawdown	\$4,364.18	\$1,816,241.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,364.18	\$1,816,241.00
New Jersey Housing Mortgage Finance Agency	\$4,364.18	\$1,816,241.00
Most Impacted and Distressed Expended	\$4,364.18	\$1,816,241.00

Activity Description:

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

220 Adams St, Hoboken, NJ 07030

Activity Progress Narrative:

Adams Gardens has completed construction and all 125 units are occupied. 4364.18 was expended this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		125/125	
# of Multifamily Units	0		125/125	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	122/122	3/3	125/125	100.00
# Renter	0	0	0	122/122	3/3	125/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-PHA-03079-LMI-R5E
Activity Title: PHA HARRISON GARDENS LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
03/31/2023
Completed Activity Actual End Date:
03/10/2023
Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$333,624.00
Total Budget	\$0.00	\$333,624.00
Total Obligated	\$0.00	\$333,624.00
Total Funds Drawdown	\$0.00	\$333,624.00
Program Funds Drawdown	\$0.00	\$333,624.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$333,624.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$333,624.00
Most Impacted and Distressed Expended	\$0.00	\$333,624.00

Activity Description:

Rehab of 208 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

400 Harrison St, Hoboken, NJ 07030

Activity Progress Narrative:

Harrison Gardens has submitted metrics for all 208 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	208/208
# of Multifamily Units	26	208/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	26	0	26	201/208	7/0	208/208	100.00
# Renter	26	0	26	201/208	7/0	208/208	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LMF-HMFA-PHA-03081-LMI-R5E
Activity Title: PHA MONROE GARDENS LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
03/31/2023

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$127,343.00
Total Budget	\$0.00	\$127,343.00
Total Obligated	\$0.00	\$127,343.00
Total Funds Drawdown	\$0.00	\$127,343.00
Program Funds Drawdown	\$0.00	\$127,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,343.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$127,343.00
Most Impacted and Distressed Expended	\$0.00	\$127,343.00

Activity Description:

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

221 Jackson St, Hoboken, NJ 07030

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	124/124	1/1	125/125	100.00
# Renter	0	0	0	124/124	1/1	125/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-PHA-03082-LMI-R5E
Activity Title: PHA ANDREW JACKSON GARDENS LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,897,938.79
Total Budget	\$0.00	\$8,897,938.79
Total Obligated	\$0.00	\$8,897,938.79
Total Funds Drawdown	\$0.00	\$8,897,938.79
Program Funds Drawdown	\$0.00	\$7,872,209.09
Program Income Drawdown	\$0.00	\$1,025,729.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,897,938.79
New Jersey Housing Mortgage Finance Agency	\$0.00	\$8,897,938.79
Most Impacted and Distressed Expended	\$0.00	\$8,897,938.79

Activity Description:

Rehab of 598 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

208 – 308 Harrison St, Hoboken, NJ 07030

Activity Progress Narrative:

Andrew Jackson has submitted metrics for 568 of 598 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	436	568/598
# of Multifamily Units	436	568/598

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	424	12	436	547/598	21/0	568/598	100.00
# Renter	424	12	436	547/598	21/0	568/598	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-0011-LMI-R5E-525-529 S. SEVENTEENTH ST LLC

Activity Title: NEP DCA 0011 LMI R5E 525-529 S. SEVENTEENTH ST LLC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$120,000.00
Program Funds Drawdown	\$0.00	\$120,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,000.00
New Jersey Department of Community Affairs	\$0.00	\$120,000.00
Most Impacted and Distressed Expended	\$0.00	\$120,000.00

Activity Description:

New construction of two three family buildings available for sale, two homeowner units and four rental units will be made available to low to moderate income individuals.

Location Description:

525-529 South Seventeenth Street, Newark, New Jersey, 07103

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	2/2	6/6	100.00
# Owner	0	0	0	1/1	1/1	2/2	100.00
# Renter	0	0	0	3/3	1/1	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-0288-LMI-R5E-MIDDLETOWN TOWNSHIP

Activity Title: NEP DCA 0288 LMI R5E MIDDLETOWN TOWNSHIP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$311,973.00
Total Budget	(\$41,330.00)	\$311,973.00
Total Obligated	(\$41,330.00)	\$311,973.00
Total Funds Drawdown	\$0.00	\$311,973.00
Program Funds Drawdown	\$0.00	\$311,973.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$311,973.00
New Jersey Department of Community Affairs	\$0.00	\$311,973.00
Most Impacted and Distressed Expended	\$0.00	\$311,973.00

Activity Description:

Rehabilitation of 4 single-family homes for rent.

Location Description:

13 Highland Avenue, 683 Monmouth Avenue, 7 Shoreland Terrace and 7 Sycamore Avenue, Middletown, New Jersey, 07748

Activity Progress Narrative:

Rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-LMI-R5E

Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,836,123.48
Total Budget	(\$192,930.00)	\$1,836,123.48
Total Obligated	(\$192,930.00)	\$1,836,123.48
Total Funds Drawdown	\$2,445.10	\$1,661,561.54
Program Funds Drawdown	\$2,445.10	\$1,661,561.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,006.10	\$1,662,122.54
New Jersey Department of Community Affairs	\$3,006.10	\$1,662,122.54
Most Impacted and Distressed Expended	\$3,006.10	\$1,662,122.54

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Administrative and program implementation funds of 3006.10 were expended this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	15/15
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/29
# of Singlefamily Units	0	29/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	14/14	29/29	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00
# Renter	0	0	0	15/15	13/13	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-HMFA-LMI-R5E

Activity Title: RAP HMFA LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$130,616.38

Total Budget

\$0.00 \$130,616.38

Total Obligated

\$0.00 \$130,616.38

Total Funds Drawdown

\$2,925.73 \$124,736.21

Program Funds Drawdown

\$2,925.73 \$124,736.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$524.73 \$124,736.21

New Jersey Housing Mortgage Finance Agency

\$524.73 \$124,736.21

Most Impacted and Distressed Expended

\$524.73 \$124,736.21

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 2,925.73 was expended for program delivery expenses including salaries and office expenses.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-HMFA-UN-R5E

Activity Title: RAP HMFA UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$92,853.39

Total Budget

\$2,000.00 \$92,853.39

Total Obligated

\$2,000.00 \$92,853.39

Total Funds Drawdown

\$4,360.47 \$91,588.13

Program Funds Drawdown

\$4,360.47 \$91,588.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,825.47 \$91,588.13

New Jersey Housing Mortgage Finance Agency

\$2,825.47 \$91,588.13

Most Impacted and Distressed Expended

\$2,825.47 \$91,588.13

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 4,360.47 was expended for program delivery expenses including salaries and office expenses.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-RREM-LMI-R5E
Activity Title: RAP HMFA RREM LMI R5E

Activity Type:
 Rental Assistance (waiver only)
Project Number:
 S01RentHsgR5E
Projected Start Date:
 06/25/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Rental Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,666,452.78
Total Budget	(\$2,000.00)	\$2,666,452.78
Total Obligated	(\$2,000.00)	\$2,666,452.78
Total Funds Drawdown	\$2,600.00	\$2,651,048.40
Program Funds Drawdown	\$2,600.00	\$1,967,912.50
Program Income Drawdown	\$0.00	\$683,135.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,600.00	\$2,651,048.40
New Jersey Housing Mortgage Finance Agency	\$2,600.00	\$2,651,048.40
Most Impacted and Distressed Expended	\$2,600.00	\$2,651,048.40

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, rent payments in the amount of 2,600.00 were made for homeowners with on-going construction projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/262	118/118	401/400	95.01
# Renter	0	0	0	263/262	118/118	401/400	95.01

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$683,135.90
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-RREM-UN-R5E

Activity Title: RAP HMFA RREM UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$1,765,010.53

Total Budget

\$0.00 \$1,765,010.53

Total Obligated

\$0.00 \$1,765,010.53

Total Funds Drawdown

\$7,800.00 \$1,751,905.00

Program Funds Drawdown

\$7,800.00 \$1,276,565.13

Program Income Drawdown

\$0.00 \$475,339.87

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,800.00 \$1,751,905.00

New Jersey Housing Mortgage Finance Agency

\$7,800.00 \$1,751,905.00

Most Impacted and Distressed Expended

\$7,800.00 \$1,751,905.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	396/396	0.00
# Renter	0	0	0	0/0	0/0	396/396	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-02939-LMI-R5E
Activity Title: CARRINO PLAZA APARTMENTS LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,000,000.00

Activity Description:

Construction of 60 LMI units of affordable rental housing.

Location Description:

416-426 Broadway, Newark, Essex County, New Jersey, 07104

Activity Progress Narrative:

Carrino Plaza construction is complete and all units are occupied. The project is fully disbursed and close-out is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	59/59
# of Multifamily Units	2	59/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	59/59	0/0	59/59	100.00
# Renter	2	0	2	59/59	0/0	59/59	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-02972-LMI-R5E

Activity Title: VISIONS AT ABSECON AFFORDABLE HOUSING LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$850,000.00
Program Funds Drawdown	\$0.00	\$850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$850,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$850,000.00
Most Impacted and Distressed Expended	\$0.00	\$850,000.00

Activity Description:

Construction of 5 LMI units of affordable rental housing.

Location Description:

15 Stonybrook Dr., Absecon City, Atlantic County, New Jersey, 08201

Activity Progress Narrative:

Visions at Absecon Affordable Housing construction is complete, and all units are occupied. The project is fully disbursed, and close-out is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/5
# of Singlefamily Units	3	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	5/5	0/0	5/5	100.00
# Renter	3	0	3	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-03209-LMI-R5E

Activity Title: CEDAR MEADOWS LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$4,250,000.00

Total Budget

\$0.00 \$4,250,000.00

Total Obligated

\$0.00 \$4,250,000.00

Total Funds Drawdown

\$0.00 \$4,250,000.00

Program Funds Drawdown

\$0.00 \$4,250,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,250,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$4,250,000.00

Most Impacted and Distressed Expended

\$0.00 \$4,250,000.00

Activity Description:

Construction of 100 LMI units of affordable rental housing.

Location Description:

1450 Rahway Ave, Woodbridge, Middlesex County, New Jersey, 07001

Activity Progress Narrative:

Cedar Meadows Apartments construction is complete, and all units are occupied and reported this quarter. The project is fully disbursed and closing out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	100/100
# of Singlefamily Units	8	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	100/100	0/0	100/100	100.00
# Renter	8	0	8	100/100	0/0	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-03351-LMI-R5E

Activity Title: PLEASANT VALLEY WAY SUPPORTIVE HOUSING LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$337,277.70
Total Budget	\$0.00	\$337,277.70
Total Obligated	\$0.00	\$337,277.70
Total Funds Drawdown	\$0.00	\$337,277.70
Program Funds Drawdown	\$0.00	\$337,277.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$337,277.70
New Jersey Housing Mortgage Finance Agency	\$0.00	\$337,277.70
Most Impacted and Distressed Expended	\$0.00	\$337,277.70

Activity Description:

Construction of 1 LMI Units of Affordable Rental Housing for Special Needs individuals.

Location Description:

161 Pleasant Valley Way, West Orange Twp, New Jersey, 07052

Activity Progress Narrative:

Pleasant Valley Way Supportive Housing construction is complete, and a tenant has moved in. The project is fully disbursed, and close-out Pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-03363-LMI-R5E
Activity Title: TILLMAN STREET SUPPORTIVE HOUSING LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
03/31/2023
Completed Activity Actual End Date:
03/10/2023
Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$444,815.00
Total Budget	\$0.00	\$444,815.00
Total Obligated	\$0.00	\$444,815.00
Total Funds Drawdown	\$0.00	\$444,815.00
Program Funds Drawdown	\$0.00	\$444,815.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,815.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$444,815.00
Most Impacted and Distressed Expended	\$0.00	\$444,815.00

Activity Description:

Construction of 1 LMI units of affordable rental housing.

Location Description:

140 Tillman Street, Westwood, Bergen County, NJ, 07675

Activity Progress Narrative:

Tillman Street Supportive Housing construction is complete, and a tenant has moved in and being reported this quarter. The program is fully disbursed, and close-out is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-03367-LMI-R5E
Activity Title: PARAMUS ROAD SUPPORTIVE HOUSING LMI R5E

Activity Type:
Construction of new housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
03/31/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$390,199.00
Total Budget	\$0.00	\$390,199.00
Total Obligated	\$0.00	\$390,199.00
Total Funds Drawdown	\$0.00	\$390,199.00
Program Funds Drawdown	\$0.00	\$390,199.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$390,199.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$390,199.00
Most Impacted and Distressed Expended	\$0.00	\$390,199.00

Activity Description:

Construction of 1 Special Needs Low Income housing.

Location Description:

651 Paramus Road, Paramus, Bergen County, New Jersey, 07652

Activity Progress Narrative:

Paramus Road Supportive Housing construction is complete. One tenant has moved in and is being reported this quarter. The project has been fully disbursed and close-out is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SNH-HMFA-03433-LMI-R5E

Activity Title: SHEPHARD AVENUE SUPPORTIVE HOUSING LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

03/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$549,093.41
Total Budget	\$0.00	\$549,093.41
Total Obligated	\$0.00	\$549,093.41
Total Funds Drawdown	\$0.00	\$549,093.41
Program Funds Drawdown	\$0.00	\$442,437.83
Program Income Drawdown	\$0.00	\$106,655.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$549,093.41
New Jersey Housing Mortgage Finance Agency	\$0.00	\$549,093.41
Most Impacted and Distressed Expended	\$0.00	\$549,093.41

Activity Description:

Construction of 1 Special Needs Low Income housing.

Location Description:

320 Shepard Avenue, Englewood, Bergen County, New Jersey, 07631

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	1/1	0.00
# Renter	0	0	0	0/1	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$71,130.59
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

Activity Title: SNH HMFA 05678 LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$500,213.67

Total Budget

(\$600,000.00) \$500,213.67

Total Obligated

(\$600,000.00) \$294,850.67

Total Funds Drawdown

\$8,344.29 \$177,171.32

Program Funds Drawdown

\$8,344.29 \$177,171.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$174,780.75

Total Funds Expended

\$2,653.27 \$177,171.32

New Jersey Housing Mortgage Finance Agency

\$2,653.27 \$177,171.32

Most Impacted and Distressed Expended

\$2,653.27 \$177,171.32

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 2,653.27 was expended and includes IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$240,887.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SNH-HMFA-06789-LMI-R5E

Activity Title: SNH HMFA 06789 LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$600,000.00

Total Budget

\$493,344.42 \$600,000.00

Total Obligated

\$493,344.42 \$600,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$1,680.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-LMI-R5E
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR5E
Projected Start Date:
 06/26/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Rental Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,411,066.37
Total Budget	(\$417,796.37)	\$2,411,066.37
Total Obligated	(\$417,796.37)	\$2,411,066.37
Total Funds Drawdown	\$67,691.74	\$2,247,502.31
Program Funds Drawdown	\$67,691.74	\$2,247,502.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,207.98	\$2,255,140.09
New Jersey Department of Community Affairs	\$71,207.98	\$2,255,140.09
Most Impacted and Distressed Expended	\$69,119.78	\$2,232,690.24

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program provides grants to applicants to provide Low-to-Moderate Income (LMI) families with affordable rental housing. The program has currently completed 385 properties renting to 538 families of which 431 were LMI and 107 were moderate income. Two more properties were completed and rented in the past quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		172/275	
# of Properties	2		387/550	
# of Substantially Rehabilitated	0		81/225	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		538/600	
# of Multifamily Units	4		249/310	
# of Singlefamily Units	0		291/290	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	431/427	107/173	538/600	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	4	0	4	431/427	107/173	538/600	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SUR-DCA-LMI-R5E

Activity Title: SUR DCA LMI R5E

Activity Type:

Disposition

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$26,909.82

Total Budget

\$0.00 \$26,909.82

Total Obligated

\$0.00 \$26,909.82

Total Funds Drawdown

\$0.00 \$26,909.82

Program Funds Drawdown

\$0.00 \$26,909.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$26,909.82

New Jersey Department of Community Affairs

\$0.00 \$26,909.82

Most Impacted and Distressed Expended

\$0.00 \$26,909.82

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/0	7/7	100.00
# Renter	0	0	0	7/0	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01SupSrvsR5E / Supportive Services



Grantee Activity Number: HCS-DCA-AHA-LMI-R5E

Activity Title: HCS DCA AHA LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

03/31/2023

Responsible Organization:

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$2,768,799.60

Total Budget

(\$139,064.77) \$2,768,799.60

Total Obligated

(\$139,064.77) \$2,768,799.60

Total Funds Drawdown

\$46,676.05 \$2,768,799.60

Program Funds Drawdown

\$46,676.05 \$2,591,132.44

Program Income Drawdown

\$0.00 \$177,667.16

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$46,676.05 \$2,346,148.65

New Jersey Department of Community Affairs

\$46,676.05 \$2,346,148.65

Most Impacted and Distressed Expended

\$469,327.00 \$2,768,799.60

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Monmouth and Ocean

Activity Progress Narrative:

This quarter, 58 Sandy impacted households received housing counseling services and 46,676.05 was expended for services in Monmouth and Ocean counties.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	7574/7889	1857/1904	9569/9793	98.56
# of Cases opened	0	0	0	7574/7889	1857/1904	9569/9793	98.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-2960	-445	-3438	0/2690	0/445	0/3438	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$175,748.36
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCS-DCA-LMI-R5E

Activity Title: HCS DCA LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

03/31/2023

Responsible Organization:

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$910,665.83

Total Budget

\$0.00 \$910,665.83

Total Obligated

\$0.00 \$910,665.83

Total Funds Drawdown

\$0.00 \$910,665.83

Program Funds Drawdown

\$0.00 \$910,665.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,293,781.00

New Jersey Department of Community Affairs

\$0.00 \$1,293,781.00

Most Impacted and Distressed Expended

(\$383,115.17) \$910,665.83

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for administrative purposes.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Non-business	0			5/5			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	38875/38875	7875/7875	46894/46750	99.69
# of Cases opened	0	0	0	38875/38875	7875/7875	46894/46750	99.69

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	9836/9836	2237/2237	12073/12073	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E
Activity Title: HCS DCA NAVICORE LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$2,820,271.58

Total Budget

\$1,308,577.97 \$2,820,271.58

Total Obligated

\$1,308,577.97 \$2,820,271.58

Total Funds Drawdown

\$16,040.17 \$1,320,271.58

Program Funds Drawdown

\$16,040.17 \$1,114,170.13

Program Income Drawdown

\$0.00 \$206,101.45

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16,040.17 \$1,359,807.36

New Jersey Department of Community Affairs

\$16,040.17 \$1,359,807.36

Most Impacted and Distressed Expended

\$16,040.17 \$1,359,807.36

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 16,040.17 was expended for housing counseling services in Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex and Union counties.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	1388/1500	200/500	1594/2000	99.62
# of Cases opened	0	0	0	1388/1500	159/500	1594/2000	97.05

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1087/1500	164/500	1253/2000	99.84

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	650
Monitoring Visits	0	197
Audit Visits	0	0
Technical Assistance Visits	0	408
Monitoring/Technical Assistance Visits	0	45
Report/Letter Issued	0	364

